

## 18. Department of National Defense

## 001. Office of the Secretary - Proper

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,612	5	10,511
Department Assistant Secretary	7	8,942	7	10,791	7	13,023
Director IV	10	11,560	10	13,800	10	16,460
Director III	1	1,047	1	1,235	1	1,457
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Internal Auditor V	2	1,546	2	1,760	2	2,002
Intelligence Officer V	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Engineer V	1	773	1	880	1	1,001
Chief Defense Research Officer	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	10	7,730	10	8,800	10	10,010
Logistics Management Officer V	2	1,546	2	1,760	2	2,002
Planning Officer V	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	50	50,975	50	60,269	50	71,307
Other Positions						
Administrative	151	31,981	151	33,660	151	35,449
Support to Technical	90	38,861	90	42,107	90	45,672
Technical	32	11,925	32	12,733	32	13,608
Total Other Positions	273	82,767	273	88,500	273	94,729
For the difference between the Authorized and Actual Salaries		1,477		1,693		1,971
Total Permanent Positions	323	135,219	323	150,462	323	168,007
Total Permanent Filled Positions	245	104,281	241	113,243	241	129,050