

007. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	2	2,313	2	2,760	2	3,293
Director II	1	948	1	1,105	1	1,289
Director I	2	1,716	2	1,978	2	2,282
Chief Education Program Specialist	4	3,092	4	3,520	4	4,004
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	5	3,865	5	4,400	5	5,005
Total Key Positions	16	14,118	16	16,365	16	18,976
Other Positions						
Administrative	115	29,785	115	31,497	115	33,334

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	49	15,441	49	16,264	49	17,141
Technical	158	53,619	158	56,891	158	60,420
Total Other Positions	322	98,845	322	104,652	322	110,895
For the difference between the Authorized and Actual Salaries		3,092		3,530		4,035
Total Permanent Positions	338	116,055	338	124,547	338	133,906
Total Permanent Filled Positions	272	87,991	272	92,143	272	103,206
Total Uniformed Personnel	1,050	345,555	1,050	483,412	1,050	483,412
Total Filled Uniformed Personnel	1,050	302,950	1,050	345,555	1,050	483,412
Total Filled Permanent and Uniformed	1,322	390,941	1,322	437,698	1,322	586,618