

## 14. Department of the Interior and Local Government

## 001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,611	5	10,511
Department Assistant Secretary	9	11,496	9	13,876	9	16,742
Director IV	27	31,212	27	37,260	27	44,442
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	20	20,940	20	24,700	20	29,140
Local Government Operations Officer VIII	105	99,496	105	116,052	105	135,377
Attorney V	3	2,574	3	2,967	3	3,423
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Information Officer V	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Chief Administrative Officer	21	16,233	21	18,480	21	21,021
Local Government Operations Officer VII	175	135,275	175	153,944	175	175,157
Public Relations Officer V	1	773	1	880	1	1,001
Project Evaluation Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Local Government Operations Officer VI	203	128,578	203	143,036	203	159,119
<b>Total Key Positions</b>	<b>581</b>	<b>464,238</b>	<b>581</b>	<b>532,219</b>	<b>581</b>	<b>610,494</b>
Other Positions						
Administrative	1,350	281,131	1,350	295,240	1,350	310,197
Support to Technical	157	67,156	151	69,738	151	75,381
Technical	2,823	1,420,260	2,829	1,557,691	2,829	1,707,268
<b>Total Other Positions</b>	<b>4,330</b>	<b>1,768,547</b>	<b>4,330</b>	<b>1,922,669</b>	<b>4,330</b>	<b>2,092,846</b>
For the difference between the Authorized and Actual Salaries		2,037		6,351		6,247
<b>Total Permanent Positions</b>	<b>4,911</b>	<b>2,234,822</b>	<b>4,911</b>	<b>2,461,239</b>	<b>4,911</b>	<b>2,709,587</b>
<b>Total Permanent Filled Positions</b>	<b>4,303</b>	<b>1,892,327</b>	<b>4,335</b>	<b>2,026,527</b>	<b>4,335</b>	<b>2,436,005</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## 002. Bureau of Fire Protection

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Engineer V	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
<b>Total Key Positions</b>	<b>6</b>	<b>4,638</b>	<b>6</b>	<b>5,280</b>	<b>6</b>	<b>6,006</b>
<b>Other Positions</b>						
Administrative	259	45,978	259	48,115	259	50,373
Support to Technical	219	58,299	219	61,399	219	64,696
<b>Total Other Positions</b>	<b>478</b>	<b>104,277</b>	<b>478</b>	<b>109,514</b>	<b>478</b>	<b>115,069</b>
For the difference between the Authorized and Actual Salaries		2,015		2,163		2,348
<b>Total Permanent Positions</b>	<b>484</b>	<b>110,930</b>	<b>484</b>	<b>116,957</b>	<b>484</b>	<b>123,423</b>
<b>Total Permanent Filled Positions</b>	<b>421</b>	<b>99,640</b>	<b>416</b>	<b>104,348</b>	<b>416</b>	<b>108,764</b>
<b>Total Uniformed Personnel</b>	<b>24,286</b>	<b>5,273,243</b>	<b>26,286</b>	<b>10,344,232</b>	<b>26,286</b>	<b>10,344,232</b>
<b>Total Filled Permanent and Uniformed</b>	<b>21,704</b>	<b>4,970,975</b>	<b>23,694</b>	<b>4,761,914</b>	<b>23,694</b>	<b>9,249,506</b>
<b>Total</b>	<b>22,125</b>	<b>5,070,615</b>	<b>24,110</b>	<b>4,866,262</b>	<b>24,110</b>	<b>9,358,270</b>

## 003. Bureau of Jail Management and Penology

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director II	1	948	1	1,105	1	1,289
Inmate Guidance Chief	1	773	1	880	1	1,001
Intelligence Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Presidential Staff Officer VI	1	773	1	880	1	1,001
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
<b>Total Key Positions</b>	<b>8</b>	<b>6,359</b>	<b>8</b>	<b>7,265</b>	<b>8</b>	<b>8,296</b>
<b>Other Positions</b>						
Administrative	36	8,232	36	8,673	36	9,143
Support to Technical	36	10,168	36	10,614	36	11,083

## 003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5	1,462	5	1,550	5	1,643
Total Other Positions	77	19,862	77	20,837	77	21,869
For the difference between the Authorized and Actual Salaries		1,416		1,681		1,973
Total Permanent Positions	85	27,637	85	29,783	85	32,138
Total Permanent Filled Positions	85	26,142	85	29,764	85	32,136
Total Uniformed Personnel	12,399	2,815,980	13,399	5,315,464	13,399	5,315,464
Total Filled Permanent and Uniformed	11,644	2,709,367	12,083	2,630,161	12,083	4,807,145
Total	11,729	2,735,509	12,168	2,659,925	12,168	4,839,281

## 004. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Local Government Operations Officer VII	3	2,319	3	2,640	3	3,003
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	23	6,503	23	6,880	23	7,284
Support to Technical	2	705	2	747	2	792
Technical	23	10,361	23	11,180	23	12,069
Total Other Positions	48	17,569	48	18,807	48	20,145
For the difference between the Authorized and Actual Salaries		512		620		751
Total Permanent Positions	54	23,376	54	25,562	54	28,003
Total Permanent Filled Positions	51	22,904	51	24,407	51	27,155

## 005. National Police Commission

Staffing Summary

(Amount in Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Member IV	4	5,645	4	6,889	4	8,409
Deputy Executive Director IV	1	1,156	1	1,380	1	1,646
Chairman, Police Regional Appellate Board	19	19,892	19	23,465	19	27,683
Director III	22	23,034	22	27,170	22	32,054
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director II	21	19,907	21	23,206	21	27,070
Attorney V	17	14,586	17	16,813	17	19,397
Law Enforcement Evaluation Officer V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Chief Communications Development Officer	1	773	1	880	1	1,001
Chief Administrative Officer	21	16,233	21	18,480	21	21,021
Project Evaluation Officer V	1	773	1	880	1	1,001
Logistics Management Officer V	1	773	1	880	1	1,001
Police Inspector V	1	773	1	880	1	1,001
Planning Officer V	3	2,319	3	2,640	3	3,003
Board Secretary V	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>118</b>	<b>110,776</b>	<b>118</b>	<b>129,198</b>	<b>118</b>	<b>150,749</b>
<b>Other Positions</b>						
Administrative	749	161,751	749	169,789	749	178,318
Support to Technical	129	44,162	129	46,845	129	49,724
Technical	315	173,348	315	192,920	315	215,046
<b>Total Other Positions</b>	<b>1,193</b>	<b>379,261</b>	<b>1,193</b>	<b>409,554</b>	<b>1,193</b>	<b>443,088</b>
For the difference between the Authorized and Actual Salaries		10,953		14,532		16,937
<b>Total Permanent Positions</b>	<b>1,311</b>	<b>500,990</b>	<b>1,311</b>	<b>553,284</b>	<b>1,311</b>	<b>610,774</b>
<b>Total Permanent Filled Positions</b>	<b>1,044</b>	<b>382,287</b>	<b>1,053</b>	<b>438,750</b>	<b>1,053</b>	<b>498,985</b>

## 006. Philippine National Police

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Inspector General	1	1,277	1	1,542	1	1,860
Director I	3	2,574	3	2,967	3	3,423
Attorney V	3	2,574	3	2,967	3	3,423
Chief Administrative Officer	6	4,638	6	5,280	6	6,006
Chief Accountant	2	1,546	2	1,760	2	2,002
Document Examiner V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Chemist V	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>21</b>	<b>17,247</b>	<b>21</b>	<b>19,796</b>	<b>21</b>	<b>22,720</b>
<b>Other Positions</b>						
Administrative	11,900	2,105,914	11,900	2,180,766	11,900	2,258,513
Support to Technical	1,358	336,056	1,358	352,604	1,358	370,262
Technical	44	12,724	44	13,465	44	14,266
<b>Total Other Positions</b>	<b>13,302</b>	<b>2,454,694</b>	<b>13,302</b>	<b>2,546,835</b>	<b>13,302</b>	<b>2,643,041</b>
<b>For the difference between the Authorized and Actual Salaries</b>						
		18,960		18,453		19,058
<b>Total Permanent Positions</b>	<b>13,323</b>	<b>2,490,901</b>	<b>13,323</b>	<b>2,585,084</b>	<b>13,323</b>	<b>2,684,819</b>
<b>Total Permanent Filled Positions</b>	<b>11,277</b>	<b>1,849,739</b>	<b>11,180</b>	<b>2,231,743</b>	<b>11,180</b>	<b>2,242,053</b>
<b>Total Uniformed Personnel</b>	<b>194,410</b>	<b>44,867,203</b>	<b>204,410</b>	<b>81,316,091</b>	<b>204,410</b>	<b>81,316,091</b>
<b>Total Filled Permanent and Uniformed</b>	<b>168,472</b>	<b>41,514,311</b>	<b>181,477</b>	<b>38,572,171</b>	<b>181,477</b>	<b>72,487,032</b>
<b>Total</b>	<b>179,749</b>	<b>43,364,050</b>	<b>192,657</b>	<b>40,803,914</b>	<b>192,657</b>	<b>74,729,085</b>

## 007. Philippine Public Safety College

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	2	2,313	2	2,760	2	3,293
Director II	1	948	1	1,105	1	1,289
Director I	2	1,716	2	1,978	2	2,282
Chief Education Program Specialist	4	3,092	4	3,520	4	4,004
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	5	3,865	5	4,400	5	5,005
<b>Total Key Positions</b>	<b>16</b>	<b>14,118</b>	<b>16</b>	<b>16,365</b>	<b>16</b>	<b>18,976</b>
<b>Other Positions</b>						
Administrative	115	29,785	115	31,497	115	33,334

## 007. Philippine Public Safety College

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	49	15,441	49	16,264	49	17,141
Technical	158	53,619	158	56,891	158	60,420
Total Other Positions	322	98,845	322	104,652	322	110,895
For the difference between the Authorized and Actual Salaries		3,092		3,530		4,035
Total Permanent Positions	338	116,055	338	124,547	338	133,906
Total Permanent Filled Positions	272	87,991	272	92,143	272	103,206
Total Uniformed Personnel	1,050	345,555	1,050	483,412	1,050	483,412
Total Filled Uniformed Personnel	1,050	302,950	1,050	345,555	1,050	483,412
Total Filled Permanent and Uniformed	1,322	390,941	1,322	437,698	1,322	586,618