

004. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Local Government Operations Officer VII	3	2,319	3	2,640	3	3,003
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	23	6,503	23	6,880	23	7,284
Support to Technical	2	705	2	747	2	792
Technical	23	10,361	23	11,180	23	12,069
Total Other Positions	48	17,569	48	18,807	48	20,145
For the difference between the Authorized and Actual Salaries		512		620		751
Total Permanent Positions	54	23,376	54	25,562	54	28,003
Total Permanent Filled Positions	51	22,904	51	24,407	51	27,155