

## 003. Bureau of Jail Management and Penology

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director II	1	948	1	1,105	1	1,289
Inmate Guidance Chief	1	773	1	880	1	1,001
Intelligence Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Presidential Staff Officer VI	1	773	1	880	1	1,001
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
<b>Total Key Positions</b>	<b>8</b>	<b>6,359</b>	<b>8</b>	<b>7,265</b>	<b>8</b>	<b>8,296</b>
<b>Other Positions</b>						
Administrative	36	8,232	36	8,673	36	9,143
Support to Technical	36	10,168	36	10,614	36	11,083

## 162 STAFFING SUMMARY FOR FY 2019

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Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5	1,462	5	1,550	5	1,643
Total Other Positions	<u>77</u>	<u>19,862</u>	<u>77</u>	<u>20,837</u>	<u>77</u>	<u>21,869</u>
For the difference between the Authorized and Actual Salaries		1,416		1,681		1,973
Total Permanent Positions	<u>85</u>	<u>27,637</u>	<u>85</u>	<u>29,783</u>	<u>85</u>	<u>32,138</u>
Total Permanent Filled Positions	<u>85</u>	<u>26,142</u>	<u>85</u>	<u>29,764</u>	<u>85</u>	<u>32,136</u>
Total Uniformed Personnel	12,399	2,815,980	13,399	5,315,464	13,399	5,315,464
Total Filled Permanent and Uniformed	<u>11,644</u>	<u>2,709,367</u>	<u>12,083</u>	<u>2,630,161</u>	<u>12,083</u>	<u>4,807,145</u>
Total	<u><u>11,729</u></u>	<u><u>2,735,509</u></u>	<u><u>12,168</u></u>	<u><u>2,659,925</u></u>	<u><u>12,168</u></u>	<u><u>4,839,281</u></u>