

## 002. Bureau of Fire Protection

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Engineer V	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
<b>Total Key Positions</b>	<b>6</b>	<b>4,638</b>	<b>6</b>	<b>5,280</b>	<b>6</b>	<b>6,006</b>
<b>Other Positions</b>						
Administrative	259	45,978	259	48,115	259	50,373
Support to Technical	219	58,299	219	61,399	219	64,696
<b>Total Other Positions</b>	<b>478</b>	<b>104,277</b>	<b>478</b>	<b>109,514</b>	<b>478</b>	<b>115,069</b>
For the difference between the Authorized and Actual Salaries		2,015		2,163		2,348
<b>Total Permanent Positions</b>	<b>484</b>	<b>110,930</b>	<b>484</b>	<b>116,957</b>	<b>484</b>	<b>123,423</b>
<b>Total Permanent Filled Positions</b>	<b>421</b>	<b>99,640</b>	<b>416</b>	<b>104,348</b>	<b>416</b>	<b>108,764</b>
<b>Total Uniformed Personnel</b>	<b>24,286</b>	<b>5,273,243</b>	<b>26,286</b>	<b>10,344,232</b>	<b>26,286</b>	<b>10,344,232</b>
<b>Total Filled Permanent and Uniformed</b>	<b>21,704</b>	<b>4,970,975</b>	<b>23,694</b>	<b>4,761,914</b>	<b>23,694</b>	<b>9,249,506</b>
<b>Total</b>	<b>22,125</b>	<b>5,070,615</b>	<b>24,110</b>	<b>4,866,262</b>	<b>24,110</b>	<b>9,358,270</b>