

15. Department of Information and Communications Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	3	4,234	3	5,167	3	6,307
Department Assistant Secretary	4	5,110	4	6,166	4	7,441
Director IV	22	25,435	22	30,358	22	36,215
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	14	14,656	14	17,289	14	20,397
Director II	5	4,738	5	5,526	5	6,447
Director I	5	4,289	5	4,946	5	5,705
Attorney V	3	2,574	3	2,967	3	3,423
Project Manager I	5	4,289	5	4,946	5	5,705
Development Management Officer V	1	773	1	880	1	1,001
Chief Postal Service Officer	1	773	1	880	1	1,001
Chief Administrative Officer	16	12,368	16	14,077	16	16,015
Engineer V	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Training Specialist V	1	773	1	880	1	1,001
Project Development Officer V	2	1,546	2	1,760	2	2,002
Planning Officer V	10	7,730	10	8,800	10	10,010
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	17	13,141	17	14,957	17	17,016
Information Officer V	1	773	1	880	1	1,001
Total Key Positions	117	109,942	117	128,492	117	150,243
Other Positions						
Administrative	142	44,678	181	53,525	181	56,920
Technical	563	237,337	563	255,231	563	274,637
Total Other Positions	705	282,015	744	308,756	744	331,557
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	822	391,957	861	437,248	861	481,800
Total Permanent Filled Positions	10	307,720	10	312,441	10	347,339

004. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	1	1,277	1	1,542	1	1,860
Director IV	3	3,468	3	4,140	3	4,938
Investigation Agent VI	1	858	1	989	1	1,141
Attorney V	1	858	1	989	1	1,141
Engineer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Planning Officer V	2	1,546	2	1,760	2	2,002
Intelligence Officer V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Total Key Positions	14	13,283	14	15,542	14	18,189
Other Positions						
Administrative	28	9,196	28	9,821	28	10,495
Support to Technical	5	1,950	5	2,073	5	2,204
Technical	32	14,058	32	15,232	32	16,517
Total Other Positions	65	25,204	65	27,126	65	29,216
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	38,487	79	42,668	79	47,405
Total Permanent Filled Positions						

003. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	1,828	1	2,378	1	3,094
Deputy Privacy Commissioner	2	2,822	2	3,445	2	4,204
Executive Director IV	1	1,277	1	1,542	1	1,860
Director IV	4	4,624	4	5,520	4	6,584
Attorney V	5	4,290	5	4,945	5	5,705
Information Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	3	2,319	3	2,640	3	3,003

003. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Total Key Positions	19	19,479	19	23,110	19	27,453
Other Positions						
Administrative	42	14,487	42	15,614	42	16,849
Support to Technical	4	1,918	4	2,076	4	2,247
Technical	58	27,204	58	29,562	58	32,144
Total Other Positions	104	43,609	104	47,252	104	51,240
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	123	63,088	123	70,362	123	78,693
Total Permanent Filled Positions	57	34,520	59	38,384	59	40,230

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,277	1	1,542	1	1,860
Commissioner I	2	2,313	2	2,760	2	3,293
Director II	21	19,908	21	23,205	21	27,069
Attorney V	2	1,716	2	1,978	2	2,282
Chief Communications Development Officer	4	3,092	4	3,520	4	4,004
Engineer V	20	15,460	20	17,600	20	20,020
Chief Administrative Officer	16	12,368	16	14,080	16	16,016
Management and Audit Analyst V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Financial and Management Officer II	1	773	1	880	1	1,001
Total Key Positions	69	58,453	69	67,325	69	77,547
Other Positions						
Administrative	230	44,230	230	46,205	230	48,265
Support to Technical	39	16,872	39	18,283	39	19,810

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	194	57,990	194	61,002	194	64,182
Total Other Positions	463	119,092	463	125,490	463	132,257
For the difference between the Authorized and Actual Salaries		5,436		6,022		6,833
Total Permanent Positions	532	182,981	532	198,837	532	216,637
Total Permanent Filled Positions	494	170,157	487	182,485	487	192,654