

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,277	1	1,542	1	1,860
Commissioner I	2	2,313	2	2,760	2	3,293
Director II	21	19,908	21	23,205	21	27,069
Attorney V	2	1,716	2	1,978	2	2,282
Chief Communications Development Officer	4	3,092	4	3,520	4	4,004
Engineer V	20	15,460	20	17,600	20	20,020
Chief Administrative Officer	16	12,368	16	14,080	16	16,016
Management and Audit Analyst V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Financial and Management Officer II	1	773	1	880	1	1,001
Total Key Positions	69	58,453	69	67,325	69	77,547
Other Positions						
Administrative	230	44,230	230	46,205	230	48,265
Support to Technical	39	16,872	39	18,283	39	19,810

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	194	57,990	194	61,002	194	64,182
Total Other Positions	463	119,092	463	125,490	463	132,257
For the difference between the Authorized and Actual Salaries		5,436		6,022		6,833
Total Permanent Positions	532	182,981	532	198,837	532	216,637
Total Permanent Filled Positions	494	170,157	487	182,485	487	192,654