

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	6	10,334	6	12,613
Chief of Mission, Class I	62	87,489	62	106,778	62	130,331
Department Legislative Liaison Officer	1	1,277	1	1,542	1	1,860
Chief of Mission, Class II	60	76,622	62	95,602	62	115,321
Career Minister	18	20,810	20	27,600	20	32,922
Foreign Service Officer, Class I	81	84,802	84	103,740	84	122,388
Foreign Service Officer, Class II	88	83,404	88	97,255	88	113,449
Foreign Service Officer, Class III	10	8,579	11	10,880	11	12,551
Senior Foreign Affairs Adviser	1	773	1	880	1	1,001
Foreign Service Staff Officer I	1	773	1	880	1	1,001
Foreign Service Officer, Class IV	5	3,865	5	4,399	5	5,005
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	336	380,235	344	464,028	344	553,538
Other Positions						
Administrative	93	39,150	93	43,038	93	47,389
Support to Technical	673	141,392	673	145,989	673	150,761
Technical	1,357	729,408	1,378	829,087	1,378	929,425
Total Other Positions	2,123	909,950	2,144	1,018,114	2,144	1,127,575
For the difference between the Authorized and Actual Salaries		16,329		20,093		24,436
Total Permanent Positions	2,459	1,306,514	2,488	1,502,235	2,488	1,705,549
Total Permanent Filled Positions	2,152	1,048,438	2,163	1,155,691	2,163	1,369,208

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Training Specialist V	1	773	1	880	1	1,001

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Foreign Affairs Research Specialist	1	773	1	880	1	1,001
Total Key Positions	5	4,522	5	5,255	5	6,106
Other Positions						
Administrative	32	7,437	32	7,767	32	8,114
Support to Technical	19	5,486	19	5,731	19	5,990
Technical	40	14,554	40	15,445	40	16,395
Total Other Positions	91	27,477	91	28,943	91	30,499
For the difference between the Authorized and Actual Salaries		571		809		905
Total Permanent Positions	96	32,570	96	35,007	96	37,510
Total Permanent Filled Positions	88	29,451	89	32,118	89	32,481

003. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,002	4	1,053	4	1,106
Total Other Positions	4	1,002	4	1,053	4	1,106
For the difference between the Authorized and Actual Salaries		18		18		17
Total Permanent Positions	4	1,020	4	1,071	4	1,123
Total Permanent Filled Positions	3	716	3	752	3	790

004. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Deputy Executive Director II	1	948	1	1,105	1	1,289
Total Key Positions	2	2,225	2	2,647	2	3,149
Other Positions						
Administrative	8	1,708	8	1,782	8	1,859
Technical	4	1,821	4	1,967	4	2,125
Total Other Positions	12	3,529	12	3,749	12	3,984
For the difference between the Authorized and Actual Salaries		48		70		76
Total Permanent Positions	14	5,802	14	6,466	14	7,209
Total Permanent Filled Positions	13	5,592	14	4,716	14	7,211