

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Training Specialist V	1	773	1	880	1	1,001

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Foreign Affairs Research Specialist	1	773	1	880	1	1,001
Total Key Positions	5	4,522	5	5,255	5	6,106
Other Positions						
Administrative	32	7,437	32	7,767	32	8,114
Support to Technical	19	5,486	19	5,731	19	5,990
Technical	40	14,554	40	15,445	40	16,395
Total Other Positions	91	27,477	91	28,943	91	30,499
For the difference between the Authorized and Actual Salaries		571		809		905
Total Permanent Positions	96	32,570	96	35,007	96	37,510
Total Permanent Filled Positions	88	29,451	89	32,118	89	32,481