

22 STAFFING SUMMARY FOR FY 2019

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Total Key Positions	2	2,203	2	2,615	2	3,103
Other Positions						
Administrative	26	5,954	26	6,264	26	6,597
Support to Technical	3	756	3	786	3	817
Technical	34	13,726	34	14,615	34	15,563
Total Other Positions	63	20,436	63	21,665	63	22,977
For the difference between the Authorized and Actual Salaries		267		267		285
Total Permanent Positions	65	22,906	65	24,547	65	26,365
Total Permanent Filled Positions	43	17,031	54	16,400	54	21,035