

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Total Key Positions	1	1,156	1	1,380	1	1,646
Other Positions						
Administrative	1	633	1	705	1	784
Support to Technical	1	361				

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	897	4	1,444	4	1,525
Total Other Positions	5	1,891	5	2,149	5	2,309
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	6	3,047	6	3,529	6	3,955
Total Permanent Filled Positions	6	1,555	6	3,404	6	3,955