

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director I	2	1,715	2	1,979	2	2,282
Project Development Officer V	4	3,092	4	3,520	4	4,004
Chief Administrative Officer	1	773	1	880	1	1,001
Board Secretary V	1	773	1	880	1	1,001
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	8,556	10	9,874	10	11,391
Other Positions						
Administrative	31	7,917	31	8,356	31	8,825
Support to Technical	8	3,843	8	4,185	8	4,561
Technical	30	12,110	30	12,943	30	13,840
Total Other Positions	69	23,870	69	25,484	69	27,226
For the difference between the Authorized and Actual Salaries		158		225		250
Total Permanent Positions	79	32,584	79	35,583	79	38,867
Total Permanent Filled Positions	34	13,110	32	13,539	32	16,677