

## 07. Department of Education

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	7	12,057	7	14,715
Department Assistant Secretary	5	6,387	5	7,708	5	9,302
Director IV	34	39,304	34	46,920	34	55,964
Executive Director II	2	2,094	2	2,470	2	2,914
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	27	28,266	27	33,345	27	39,339
Schools Division Superintendent	212	200,976	212	234,260	212	273,268
Attorney V	2	1,716	2	1,978	2	2,282
Assistant Schools Division Superintendent	256	219,613	255	252,230	255	290,955
Vocational School Superintendent I	2	1,716	2	1,978	2	2,282
Chief Education Program Specialist	10	7,730	10	8,800	10	10,010
Chief Administrative Officer	43	33,239	43	37,840	43	43,043
Chief Education Supervisor	516	398,868	516	454,058	516	516,516
Chief Accountant	1	773	1	880	1	1,001
Project Development Officer V	12	9,276	12	10,560	12	12,012
Planning Officer V	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Executive Assistant V	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Teachers' Camp Superintendent	1	773	1	880	1	1,001
Chief Health Program Officer	1	773	1	880	1	1,001
Vocational School Administrator II	6	4,200	6	4,722	6	5,316
Vocational School Administrator I	3	1,899	3	2,115	3	2,352
<b>Total Key Positions</b>	<b>1,149</b>	<b>975,129</b>	<b>1,149</b>	<b>1,124,334</b>	<b>1,149</b>	<b>1,295,832</b>
Other Positions						
Administrative	34,105	6,986,251	34,121	7,297,178	34,121	7,628,787
Support to Technical	2,691	852,737	2,616	880,925	2,616	932,811
Technical	844,583	232,417,721	913,082	259,191,907	913,083	269,977,429
<b>Total Other Positions</b>	<b>881,379</b>	<b>240,256,709</b>	<b>949,819</b>	<b>267,370,010</b>	<b>949,820</b>	<b>278,539,027</b>
For the difference between the Authorized and Actual Salaries		3,244,360		3,854,498		4,265,819
<b>Total Permanent Positions</b>	<b>882,528</b>	<b>244,476,198</b>	<b>950,968</b>	<b>272,348,842</b>	<b>950,969</b>	<b>284,100,678</b>
<b>Total Permanent Filled Positions</b>	<b>815,599</b>	<b>218,843,009</b>	<b>825,364</b>	<b>224,136,679</b>	<b>825,364</b>	<b>249,647,594</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.