

## 003. Mines and Geo-Sciences Bureau

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Director II	15	14,220	15	16,575	15	19,335
Chief Science Research Specialist	16	12,368	16	14,080	16	16,016
Chief Geologist	17	13,141	17	14,960	17	17,017
Development Management Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Engineer V	17	13,141	17	14,960	17	17,017
Chief Administrative Officer	17	13,141	17	14,960	17	17,017
Total Key Positions	86	69,760	86	79,910	86	91,507
Other Positions						
Administrative	365	87,616	365	91,669	365	95,942
Support to Technical	217	59,077	217	62,606	217	66,376

## 142 STAFFING SUMMARY FOR FY 2019

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Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	315,313	681	341,245	681	369,477
Total Other Positions	1,263	462,006	1,263	495,520	1,263	531,795
For the difference between the Authorized and Actual Salaries		11,472		13,370		15,450
Total Permanent Positions	1,349	543,238	1,349	588,800	1,349	638,752
Total Permanent Filled Positions	957	388,976	978	401,709	978	463,806