

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	8	11,290	8	13,779	8	16,818
Department Assistant Secretary	7	8,942	7	10,791	7	13,023
Director IV	29	33,530	29	40,016	29	47,739
Director III	43	45,011	43	53,101	43	62,649
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Provincial Environment and Natural Resources Officer	74	70,152	74	81,770	74	95,386
Attorney V	22	18,876	22	21,758	22	25,102
Community Development Officer V	1	773	1	880	1	1,001
Statistician V	1	773	1	880	1	1,001
Records Officer V	1	773	1	880	1	1,001
Chief Science Research Specialist	7	5,411	7	6,159	7	7,007
Chief Forest Management Specialist	5	3,865	5	4,400	5	5,005
Community Environment and Natural Resources Officer	141	108,993	141	124,079	141	141,141
Chief Ecosystems Management Specialist	5	3,865	5	4,400	5	5,005
Land Management Officer V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	76	58,748	76	66,880	76	76,076
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Park Operations Superintendent V	4	3,092	4	3,519	4	4,004
Planning Officer V	18	13,914	18	15,840	18	18,018
Project Evaluation Officer V	4	3,092	4	3,520	4	4,004
Chief Accountant	1	773	1	880	1	1,001
Engineer V	17	13,141	17	14,960	17	17,017
Development Management Officer V	78	60,294	78	68,640	78	78,078
Total Key Positions	550	472,821	550	546,025	550	630,633
Other Positions						
Administrative	4,834	998,031	4,839	1,046,606	4,839	1,096,673
Support to Technical	1,899	531,269	1,910	565,772	1,910	598,858

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001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	12,246	3,006,238	12,254	3,172,669	12,254	3,345,572
Total Other Positions	18,979	4,535,538	19,003	4,785,047	19,003	5,041,103
For the difference between the Authorized and Actual Salaries		47,910		54,933		59,480
Total Permanent Positions	19,529	5,056,269	19,553	5,386,005	19,553	5,731,216
Total Permanent Filled Positions	15,505	4,191,810	15,653	4,333,414	15,653	4,736,797