

## 06. Department of Budget and Management

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	6	10,334	6	12,613
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
Director IV	34	39,304	34	46,920	34	55,964
Director III	29	30,362	30	37,050	30	43,710
Attorney VI	4	3,790	4	4,421	4	5,157
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	3	2,319	3	2,640	3	3,003
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	4	3,092	4	3,518	4	4,003
Information Officer V	1	773	1	880	1	1,001
Chief Budget and Management Specialist	86	66,478	85	74,765	85	85,076
Training Specialist V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	12	9,276	12	10,560	12	12,012
<b>Total Key Positions</b>	<b>191</b>	<b>177,219</b>	<b>191</b>	<b>207,116</b>	<b>191</b>	<b>241,800</b>
<b>Other Positions</b>						
Administrative	337	103,535	338	110,331	338	117,458
Support to Technical	96	29,746	96	31,501	96	33,394
Technical	668	271,019	669	292,086	669	314,693
<b>Total Other Positions</b>	<b>1,101</b>	<b>404,300</b>	<b>1,103</b>	<b>433,918</b>	<b>1,103</b>	<b>465,545</b>
For the difference between the Authorized and Actual Salaries		7,727		9,869		11,930
<b>Total Permanent Positions</b>	<b>1,292</b>	<b>589,246</b>	<b>1,294</b>	<b>650,903</b>	<b>1,294</b>	<b>719,275</b>
<b>Total Permanent Filled Positions</b>	<b>819</b>	<b>1,048,338</b>	<b>827</b>	<b>413,712</b>	<b>827</b>	<b>501,890</b>

## 002. Government Procurement Policy Board - Technical Support Office

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director IV	2	2,313	2	2,760	2	3,293
<b>Total Key Positions</b>	<b>3</b>	<b>3,724</b>	<b>3</b>	<b>4,482</b>	<b>3</b>	<b>5,395</b>
<b>Other Positions</b>						
Administrative	9	3,353	9	3,637	9	3,950

## 002. Government Procurement Policy Board - Technical Support Office

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	1	633	1	705	1	784
Technical	36	19,826	36	21,873	36	24,148
Total Other Positions	46	23,812	46	26,215	46	28,882
For the difference between the Authorized and Actual Salaries		147		179		218
Total Permanent Positions	49	27,683	49	30,876	49	34,495
Total Permanent Filled Positions	34	16,883	34	20,011	34	22,558