

04. Department of Agrarian Reform

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,612	5	10,511
Board Member III	3	3,832	3	4,625	3	5,581
Department Assistant Secretary	4	5,110	4	6,166	4	7,441
Executive Director III	1	1,156	1	1,380	1	1,646
Regional Agrarian Reform Adjudicator	15	17,345	15	20,697	15	24,695
Director IV	27	31,217	27	37,257	27	44,447
Provincial Agrarian Reform Adjudicator	58	60,712	58	71,625	58	84,502
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	27	28,263	27	33,343	27	39,337
Provincial Agrarian Reform Program Officer II	75	71,065	78	86,213	78	100,567
Attorney VI	1	948	1	1,105	1	1,289
Provincial Agrarian Reform Program Officer I	52	44,602	57	56,387	57	65,037
Attorney V	96	82,367	96	94,945	96	109,536
Chief Accountant	1	773	1	880	1	1,001
Project Development Officer V	2	1,546	2	1,760	2	2,002
Planning Officer V	3	2,319	3	2,640	3	3,003
Internal Auditor V	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Information Officer V	1	773	1	880	1	1,001
Chief Agrarian Reform Program Officer	174	134,502	187	164,554	187	187,185
Chief Administrative Officer	91	70,343	91	80,080	91	91,091
Municipal Agrarian Reform Program Officer	33	17,127	102	57,573	102	62,613
Total Key Positions	674	586,250	764	736,975	764	850,039
Other Positions						
Administrative	2,124	422,630	2,197	454,857	2,197	473,711
Support to Technical	1,228	360,050	1,263	388,654	1,263	408,614
Technical	7,568	2,261,899	7,632	2,407,676	7,632	2,534,915
Total Other Positions	10,920	3,044,579	11,092	3,251,187	11,092	3,417,240
For the difference between the Authorized and Actual Salaries		80,847		92,781		103,803
Total Permanent Positions	11,594	3,711,676	11,856	4,080,943	11,856	4,371,082
Total Permanent Filled Positions	8,147	2,754,355	8,506	2,848,944	8,506	3,064,064