

013. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	2,312	2	2,760	2	3,292
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Development Management Officer V	2	1,546	2	1,760	2	2,002
Total Key Positions	7	6,451	7	7,515	7	8,753
Other Positions						
Administrative	47	10,679	47	11,179	47	11,704
Support to Technical	10	2,861	10	2,985	10	3,114
Technical	68	25,279	68	26,900	68	28,637
Total Other Positions	125	38,819	125	41,064	125	43,455
For the difference between the Authorized and Actual Salaries		1,182		1,273		1,425
Total Permanent Positions	132	46,452	132	49,852	132	53,633
Total Permanent Filled Positions	99	29,703	98	29,568	98	39,985