

012. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	9	8,532	9	9,945	9	11,601
Director I	1	858				
Chief Fiber Development Officer	3	2,319	3	2,640	3	3,003
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Total Key Positions	18	16,231	17	17,840	17	20,710
Other Positions						
Administrative	99	22,771	77	19,873	77	20,928
Support to Technical	48	15,164	29	9,761	29	10,283

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	313	97,328	286	94,058	286	99,172
Total Other Positions	460	135,263	392	123,692	392	130,383
For the difference between the Authorized and Actual Salaries		2,437		2,648		2,942
Total Permanent Positions	478	153,931	409	144,180	409	154,035
Total Permanent Filled Positions	364	116,377	369	123,014	369	139,036