

## 05.Department of Agriculture

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,612	5	10,511
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
Director IV	32	36,992	32	44,160	32	52,672
Director III	36	37,677	36	44,460	36	52,452
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director II	1	948	1	1,105	1	1,289
Provincial Agricultural Officer	1	948	1	1,105	1	1,289
Attorney V	2	1,716	2	1,978	2	2,282
Chief Agriculturist	51	39,423	51	44,880	51	51,051
Chief Administrative Officer	23	17,779	23	20,240	23	23,023
Training Center Superintendent II	16	12,368	16	14,074	16	16,014
Project Evaluation Officer V	10	7,730	10	8,800	10	10,010
Chief Foreign Affairs Research Specialist	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Chemist V	1	773	1	880	1	1,001
Information Technology Officer III	4	3,092	4	3,520	4	4,004
Agricultural Center Chief IV	14	10,822	14	12,317	14	14,013
Information Officer V	3	2,319	3	2,640	3	3,003
Market Specialist V	1	773	1	880	1	1,001
Planning Officer V	3	2,319	3	2,640	3	3,003
Project Development Officer V	2	1,546	2	1,760	2	2,002
Engineer V	5	3,865	5	4,400	5	5,005
Development Management Officer V	15	11,595	15	13,200	15	15,015
Veterinarian V	3	2,319	3	2,640	3	3,003
Chief Science Research Specialist	17	13,141	17	14,960	17	17,017
<b>Total Key Positions</b>	<b>255</b>	<b>227,287</b>	<b>255</b>	<b>263,874</b>	<b>255</b>	<b>306,375</b>
<b>Other Positions</b>						
Administrative	1,979	428,307	1,980	449,185	1,980	470,408
Support to Technical	731	227,572	731	241,311	731	256,062

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5,648	1,821,027	5,645	1,934,437	5,645	2,057,149
Total Other Positions	8,358	2,476,906	8,356	2,624,933	8,356	2,783,619
For the difference between the Authorized and Actual Salaries		27,434		34,635		38,539
Total Permanent Positions	8,613	2,731,627	8,611	2,923,442	8,611	3,128,533
Total Permanent Filled Positions	6,331	2,065,207	6,335	2,206,123	6,335	2,415,520

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Deputy Executive Director IV	2	2,312	2	2,760	2	3,292
Director II	6	5,687	6	6,631	6	7,735
Information Technology Officer III	1	773	1	880	1	1,001
Financial Analyst V	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Project Evaluation Officer V	2	1,546	2	1,760	2	2,002
Project Development Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	18	16,233	18	18,853	18	21,896
Other Positions						
Administrative	11	2,435	11	2,544	11	2,659

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	14	6,305	14	6,819	14	7,381
Total Other Positions	25	8,740	25	9,363	25	10,040
For the difference between the Authorized and Actual Salaries		874		1,106		1,380
Total Permanent Positions	43	25,847	43	29,322	43	33,316
Total Permanent Filled Positions	36	22,655	36	26,923	36	29,474

## 003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Director II	15	14,220	15	16,575	15	19,335
Attorney V	1	858	1	989	1	1,141
Chief Aquaculturist	13	10,049	13	11,440	13	13,013
Chief Fishing Regulations Officer	2	1,546	2	1,760	2	2,002
Agricultural Center Chief IV	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Market Specialist V	1	773	1	880	1	1,001
Total Key Positions	36	31,195	36	36,019	36	41,597
Other Positions						
Administrative	320	64,173	320	67,200	320	70,403
Support to Technical	17	7,193	17	7,799	17	8,461

## 003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,906	578,856	1,906	611,618	1,906	646,721
Total Other Positions	2,243	650,222	2,243	686,617	2,243	725,585
For the difference between the Authorized and Actual Salaries		10,233		10,727		12,013
Total Permanent Positions	2,279	691,650	2,279	733,363	2,279	779,195
Total Permanent Filled Positions	1,369	423,237	1,410	451,623	1,410	488,393

## 009. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	16	15,160	16	17,685	16	20,629
Planning Officer V	1	773	1	880	1	1,001
Chief Meat Control Officer	5	3,865	5	4,400	5	5,005
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	25	22,774	25	26,460	25	30,739
Other Positions						
Administrative	16	5,443	16	5,804	16	6,194
Support to Technical	2	898	2	962	2	1,031

## 009. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	319	101,596	319	107,279	319	113,369
Total Other Positions	337	107,937	337	114,045	337	120,594
For the difference between the Authorized and Actual Salaries		4,702		5,117		5,811
Total Permanent Positions	362	135,413	362	145,622	362	157,144
Total Permanent Filled Positions	303	119,938	319	126,513	319	139,553

## 010. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Agricultural Center Chief IV	12	9,276	12	10,560	12	12,012
Information Officer V	1	773	1	880	1	1,001
Project Development Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	17	13,798	17	15,815	17	18,118
Other Positions						
Administrative	21	5,504	21	5,797	21	6,108
Support to Technical	10	4,015	10	4,309	10	4,628

## 010. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	173	52,955	173	56,330	173	59,949
Total Other Positions	204	62,474	204	66,436	204	70,685
For the difference between the Authorized and Actual Salaries		4,614		5,496		6,576
Total Permanent Positions	221	80,886	221	87,747	221	95,379
Total Permanent Filled Positions	199	72,030	200	79,113	200	84,676

## 011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Director I	3	2,573	3	2,968	3	3,423
Planning Officer V	1	773	1	880	1	1,001
Chief Science Research Specialist	8	6,184	8	7,040	8	8,008
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	16	13,279	16	15,263	16	17,537
Other Positions						
Administrative	44	11,825	44	12,520	44	13,269
Support to Technical	8	3,062	8	3,290	8	3,538

## 011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	64	24,960	64	26,810	64	28,822
Total Other Positions	116	39,847	116	42,620	116	45,629
For the difference between the Authorized and Actual Salaries		2,086		2,656		3,205
Total Permanent Positions	132	55,212	132	60,539	132	66,371
Total Permanent Filled Positions	125	50,976	123	52,662	123	60,411

## 012. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	9	8,532	9	9,945	9	11,601
Director I	1	858				
Chief Fiber Development Officer	3	2,319	3	2,640	3	3,003
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Total Key Positions	18	16,231	17	17,840	17	20,710
Other Positions						
Administrative	99	22,771	77	19,873	77	20,928
Support to Technical	48	15,164	29	9,761	29	10,283

## 012. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	313	97,328	286	94,058	286	99,172
Total Other Positions	460	135,263	392	123,692	392	130,383
For the difference between the Authorized and Actual Salaries		2,437		2,648		2,942
Total Permanent Positions	478	153,931	409	144,180	409	154,035
Total Permanent Filled Positions	364	116,377	369	123,014	369	139,036

## 013. Philippine Council for Agriculture and Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	2,312	2	2,760	2	3,292
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Development Management Officer V	2	1,546	2	1,760	2	2,002
Total Key Positions	7	6,451	7	7,515	7	8,753
Other Positions						
Administrative	47	10,679	47	11,179	47	11,704
Support to Technical	10	2,861	10	2,985	10	3,114
Technical	68	25,279	68	26,900	68	28,637
Total Other Positions	125	38,819	125	41,064	125	43,455
For the difference between the Authorized and Actual Salaries		1,182		1,273		1,425
Total Permanent Positions	132	46,452	132	49,852	132	53,633
Total Permanent Filled Positions	99	29,703	98	29,568	98	39,985