

009. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	16	15,160	16	17,685	16	20,629
Planning Officer V	1	773	1	880	1	1,001
Chief Meat Control Officer	5	3,865	5	4,400	5	5,005
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	25	22,774	25	26,460	25	30,739
Other Positions						
Administrative	16	5,443	16	5,804	16	6,194
Support to Technical	2	898	2	962	2	1,031

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	319	101,596	319	107,279	319	113,369
Total Other Positions	337	107,937	337	114,045	337	120,594
For the difference between the Authorized and Actual Salaries		4,702		5,117		5,811
Total Permanent Positions	362	135,413	362	145,622	362	157,144
Total Permanent Filled Positions	303	119,938	319	126,513	319	139,553