003. Bureau of Fisheries and Aquatic Resources

2019

Amount

1,646

8,461

17

Staffing Summary					
(Amount In Thousand Pesos)	20	017	20	2	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions
Permanent Positions					
Key Positions					
Director IV	1	1,156	1	1,380	1
Director III	1	1,047	1	1,235	1
Director II	15	14,220	15	16,575	15
Attornay	4	050	4	000	4

17

Support to Technical

Director III	1	1,047	1	1,235	1	1,457
Director II	15	14,220	15	16,575	15	19,335
Attorney V	1	858	1	989	1	1,141
Chief Aquaculturist	13	10,049	13	11,440	13	13,013
Chief Fishing Regulations Officer	2	1,546	2	1,760	2	2,002
Agricultural Center Chief IV	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Market Specialist V	1	773	1	880	1	1,001

Director in	ı	1,047	ı	1,233	ı	1,437
Director II	15	14,220	15	16,575	15	19,335
Attorney V	1	858	1	989	1	1,141
Chief Aquaculturist	13	10,049	13	11,440	13	13,013
Chief Fishing Regulations Officer	2	1,546	2	1,760	2	2,002
Agricultural Center Chief IV	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Market Specialist V	1	773	1	880	1	1,001
Total Key Positions	36	31,195	36	36,019	36	41,597
Other Positions	-					
Administrative	320	64,173	320	67,200	320	70,403

7,193

17

7,799

12 STAFFING SUMMARY FOR FY 2019

003. Bureau of Fisheries and Aquatic Resources

Staffing Summary (Amount In Thousand Pesos)	20	017	20	018	20	019
Permanent Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Other Positions						
Technical	1,906	578,856	1,906	611,618	1,906	646,721
Total Other Positions	2,243	650,222	2,243	686,617	2,243	725,585
For the difference between the Authorized and Actual Salaries		10,233		10,727		12,013
Total Permanent Positions	2,279	691,650	2,279	733,363	2,279	779,195
Total Permanent Filled Positions	1,369	423,237	1,410	451,623	1,410	488,393