

05.Department of Agriculture

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,612	5	10,511
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
Director IV	32	36,992	32	44,160	32	52,672
Director III	36	37,677	36	44,460	36	52,452
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director II	1	948	1	1,105	1	1,289
Provincial Agricultural Officer	1	948	1	1,105	1	1,289
Attorney V	2	1,716	2	1,978	2	2,282
Chief Agriculturist	51	39,423	51	44,880	51	51,051
Chief Administrative Officer	23	17,779	23	20,240	23	23,023
Training Center Superintendent II	16	12,368	16	14,074	16	16,014
Project Evaluation Officer V	10	7,730	10	8,800	10	10,010
Chief Foreign Affairs Research Specialist	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Chemist V	1	773	1	880	1	1,001
Information Technology Officer III	4	3,092	4	3,520	4	4,004
Agricultural Center Chief IV	14	10,822	14	12,317	14	14,013
Information Officer V	3	2,319	3	2,640	3	3,003
Market Specialist V	1	773	1	880	1	1,001
Planning Officer V	3	2,319	3	2,640	3	3,003
Project Development Officer V	2	1,546	2	1,760	2	2,002
Engineer V	5	3,865	5	4,400	5	5,005
Development Management Officer V	15	11,595	15	13,200	15	15,015
Veterinarian V	3	2,319	3	2,640	3	3,003
Chief Science Research Specialist	17	13,141	17	14,960	17	17,017
Total Key Positions	255	227,287	255	263,874	255	306,375
Other Positions						
Administrative	1,979	428,307	1,980	449,185	1,980	470,408
Support to Technical	731	227,572	731	241,311	731	256,062

10 STAFFING SUMMARY FOR FY 2019

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5,648	1,821,027	5,645	1,934,437	5,645	2,057,149
Total Other Positions	8,358	2,476,906	8,356	2,624,933	8,356	2,783,619
For the difference between the Authorized and Actual Salaries		27,434		34,635		38,539
Total Permanent Positions	8,613	2,731,627	8,611	2,923,442	8,611	3,128,533
Total Permanent Filled Positions	6,331	2,065,207	6,335	2,206,123	6,335	2,415,520