

## 01. Congress of the Philippines

## 001. Senate

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
President of the Senate	1	2,135	1	2,806	1	3,688
Secretary of the Senate	1	1,828	1	2,378	1	3,094
Senator	23	42,042	23	54,694	23	71,155
Sergeant-At-Arms IV	1	1,411	1	1,722	1	2,102
Director VI	6	8,466	6	10,332	6	12,612
Deputy Secretary of the Senate	3	4,233	3	5,166	3	6,306
Director V	8	10,216	8	12,336	8	14,880
Legislative Staff Head	28	35,769	28	43,164	28	52,090
Director IV	14	16,185	14	19,319	14	23,045
Head Executive Assistant	48	50,244	48	59,276	48	69,933
Director III	73	76,423	73	90,153	73	106,359
Director II	36	34,128	36	39,780	36	46,404
Director I	52	44,601	52	51,441	52	59,332
<b>Total Key Positions</b>	<b>294</b>	<b>327,681</b>	<b>294</b>	<b>392,567</b>	<b>294</b>	<b>471,000</b>
<b>Other Positions</b>						
Administrative	3	793	3	840	3	891
Support to Technical	1,892	800,194	1,892	873,907	1,892	955,497
Technical	10	4,731	10	5,263	10	5,865
<b>Total Other Positions</b>	<b>1,905</b>	<b>805,718</b>	<b>1,905</b>	<b>880,010</b>	<b>1,905</b>	<b>962,253</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>26,052</b>		<b>27,377</b>		<b>(19,581)</b>
<b>Total Permanent Positions</b>	<b>2,199</b>	<b>1,159,451</b>	<b>2,199</b>	<b>1,299,954</b>	<b>2,199</b>	<b>1,413,672</b>
<b>Total Permanent Filled Positions</b>	<b>1,922</b>	<b>870,491</b>	<b>1,921</b>	<b>1,172,386</b>	<b>1,921</b>	<b>1,272,820</b>

## 002. Senate Electoral Tribunal

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Secretary of the Senate Electoral Tribunal	1	1,411	1	1,722	1	2,102
Deputy Secretary of the Senate Electoral Tribunal	1	1,277	1	1,542	1	1,860
Director IV	1	1,156	1	1,380	1	1,646
Director III	16	16,752	16	19,760	16	23,312
<b>Total Key Positions</b>	<b>19</b>	<b>20,596</b>	<b>19</b>	<b>24,404</b>	<b>19</b>	<b>28,920</b>

## 2 STAFFING SUMMARY FOR FY 2019

## 002. Senate Electoral Tribunal

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	132	62,897	132	69,712	132	77,377
Technical	5	2,498	5	2,740	5	3,009
Total Other Positions	137	65,395	137	72,452	137	80,386
For the difference between the Authorized and Actual Salaries		234		247		263
Total Permanent Positions	156	86,225	156	97,103	156	109,569
Total Permanent Filled Positions	102	45,680	102	62,149	102	65,443

## 003. Commission on Appointments

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Commission on Appointments	1	1,828	1	2,378	1	3,094
Sergeant-At-Arms IV	1	1,411	1	1,722	1	2,102
Deputy Secretary of the Commission on Appointments	3	4,233	3	5,166	3	6,306
Legislative Staff Head	26	33,202	26	40,092	26	48,360
Director III	9	9,423	9	11,115	9	13,113
Total Key Positions	40	50,097	40	60,473	40	72,975
Other Positions						
Support to Technical	245	109,552	245	119,431	245	130,343

## 003. Commission on Appointments

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	2,186	3	2,483	3	2,825
Total Other Positions	248	111,738	248	121,914	248	133,168
For the difference between the Authorized and Actual Salaries		4,609		5,192		6,482
Total Permanent Positions	288	166,444	288	187,579	288	212,625
Total Permanent Filled Positions	218	138,132	228	152,227	228	182,172

## 004. House of Representatives

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Speaker of the House of Representatives	1	2,135	1	2,806	1	3,688
Secretary-General of the House of Representatives	1	1,828	1	2,378	1	3,094
Member of the House of Representatives	286	522,779	286	680,113	286	884,800
Sergeant-At-Arms IV	1	1,411	1	1,722	1	2,102
Deputy Secretary-General of the House of Representatives	11	15,522	11	18,945	11	23,123
Director V	19	24,264	19	29,297	19	35,341
Director IV	12	13,872	12	16,560	12	19,752
Director III	1	1,047	1	1,235	1	1,457
Director II	63	59,719	63	69,619	63	81,211
Chief Political Affairs Officer	287	271,938	287	317,220	287	370,037
Supervising Legislative Staff Officer III	2	1,716	2	1,978	2	2,282
Total Key Positions	684	916,231	684	1,141,873	684	1,426,887
Other Positions						
Administrative	10	1,770	10	1,831	10	1,893
Support to Technical	3,026	1,118,641	3,026	1,209,112	3,026	1,308,925

## 4 STAFFING SUMMARY FOR FY 2019

## 004. House of Representatives

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	187	147,460	187	168,830	187	193,424
Total Other Positions	3,223	1,267,871	3,223	1,379,773	3,223	1,504,242
For the difference between the Authorized and Actual Salaries		191,692		247,055		320,078
Total Permanent Positions	3,907	2,375,794	3,907	2,768,701	3,907	3,251,207
Total Permanent Filled Positions	3,680	2,325,096	3,680	2,605,187	3,680	3,063,691

## 005. House of Representatives Electoral Tribunal

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the House Electoral Tribunal	1	1,411	1	1,722	1	2,102
Deputy Secretary of the House Electoral Tribunal	1	1,277	1	1,542	1	1,860
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Director II	16	15,164	16	17,682	16	20,627
Attorney VI	5	4,738	5	5,526	5	6,447
Supervising Legislative Staff Officer II	1	773	1	880	1	1,001
Total Key Positions	26	25,566	26	29,967	26	35,140

005. House of Representatives Electoral Tribunal

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	167	62,007	167	67,281	167	73,113
Total Other Positions	167	62,007	167	67,281	167	73,113
For the difference between the Authorized and Actual Salaries		1,743		2,101		2,518
Total Permanent Positions	193	89,316	193	99,349	193	110,771
Total Permanent Filled Positions	120	58,926	118	66,094	118	73,439