Staffing Summary

(Amount In Thousand Pesos)	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions	4	4.000	4	0.070	4	0.004
Chairman, Constitutional Commission	1	1,828	1	2,378	1	3,094
Commissioner, Constitutional Commission	2	2,822	2	3,445	2	4,204
Assistant Commissioner, Constitutional Commission	8	10,216	8	12,336	8	14,880
Director IV	42	48,552	42	57,960	42	69,132
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	37	38,739	37	45,695	37	53,909
Attorney VI	37	35,076	37	40,885	37	47,693
State Technical Audit Specialist V	25	23,700	25	27,625	25	32,225
State Auditor V	353	334,500	353	390,154	353	455,119
Director II	1	948	1	1,105	1	1,289
Medical Officer V	1	858	1	989	1	1,141
Board Secretary VI	1	858	1	989	1	1,141
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	30	23,190	30	26,400	30	30,030
Chief Accountant	1	773	1	880	1	1,001
Training Specialist V	2	1,546	2	1,760	2	2,002
State Auditor IV	1,407	1,087,600	1,407	1,237,582	1,407	1,408,226
Internal Auditor V	2	1,546	2	1,759	2	2,002
Total Key Positions	1,954	1,616,118	1,954	1,855,817	1,954	2,131,548
Other Positions						
Administrative	1,901	495,637	1,901	522,562	1,901	551,208
Technical	10,247	4,778,210	10,247	5,194,866	10,247	5,652,543
Total Other Positions	12,148	5,273,847	12,148	5,717,428	12,148	6,203,751
For the difference between the Authorized and Actual Salaries		101,214		122,945		149,208
Total Permanent Positions	14,102	6,991,179	14,102	7,696,190	14,102	8,484,507
Total Permanent Filled Positions	8,067	5,096,769	8,343	4,712,286	8,343	5,261,502