

## 08. State Universities and Colleges

## 13 .NATIONAL CAPITAL REGION

## 001. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,650	4	3,650	4	4,244
Other Positions						
Administrative	50	10,967	50	10,967	50	11,636
Support to Technical	16	5,107	16	5,107	16	5,403
Technical	337	109,869	337	109,869	337	116,340
Total Other Positions	403	125,943	403	125,943	403	133,379
For the difference between the Authorized and Actual Salaries		2,391		2,498		2,820
Total Permanent Positions	407	131,984	407	132,091	407	140,443
Total Permanent Filled Positions	279	85,416	282	93,937	282	95,700

## 13 .NATIONAL CAPITAL REGION

## 002. Marikina Polytechnic College

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Total Key Positions	1	1,047	1	1,047	1	1,235
Other Positions						
Administrative	45	7,018	45	7,018	45	7,338
Support to Technical	21	6,166	21	6,166	21	6,489
Technical	195	56,347	195	56,347	195	58,882
Total Other Positions	261	69,531	261	69,531	261	72,709
For the difference between the Authorized and Actual Salaries		615		607		643
Total Permanent Positions	262	71,193	262	71,185	262	74,587
Total Permanent Filled Positions	186	46,533	186	52,793	186	53,520

## 13 .NATIONAL CAPITAL REGION

003. Philippine Normal University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,270	5	5,270	5	6,241
Other Positions						
Administrative	167	34,199	167	34,199	167	36,101
Support to Technical	39	11,160	39	11,160	39	11,792
Technical	404	224,288	404	224,288	404	250,904
Total Other Positions	610	269,647	610	269,647	610	298,797
For the difference between the Authorized and Actual Salaries		3,571		3,669		4,363
Total Permanent Positions	615	278,488	615	278,586	615	309,401
Total Permanent Filled Positions	486	166,125	485	209,518	485	240,958

## 13 .NATIONAL CAPITAL REGION

## 004. Philippine State College of Aeronautics

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
SUC Vice-President I	1	858	1	858	1	989
Director I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	4	3,536	4	3,536	4	4,093
Other Positions						
Administrative	50	10,537	50	10,537	50	11,138
Support to Technical	13	4,456	13	4,456	13	4,714
Technical	181	62,236	181	62,236	181	66,380
Total Other Positions	244	77,229	244	77,229	244	82,232
For the difference between the Authorized and Actual Salaries		1,016		950		1,068
Total Permanent Positions	248	81,781	248	81,715	248	87,393
Total Permanent Filled Positions	140	43,163	133	46,801	133	48,056

## 13 .NATIONAL CAPITAL REGION

## 005. Polytechnic University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Executive Vice-President	1	1,277	1	1,277	1	1,542
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Medical Officer V	2	1,715	2	1,715	2	1,979
Attorney V	1	858	1	858	1	989
Registrar V	1	773	1	773	1	880
Chief Administrative Officer	5	3,865	5	3,865	5	4,398
Total Key Positions	12	11,055	12	11,055	12	12,890
Other Positions						
Administrative	422	75,474	422	75,474	422	78,988
Support to Technical	96	32,754	96	32,754	96	34,850
Technical	1,537	626,969	1,537	626,969	1,537	681,307
Total Other Positions	2,055	735,197	2,055	735,197	2,055	795,145
For the difference between the Authorized and Actual Salaries		4,918		4,918		5,599
Total Permanent Positions	2,067	751,170	2,067	751,170	2,067	813,634
Total Permanent Filled Positions	1,697	443,186	1,814	642,972	1,814	738,990

## 13 .NATIONAL CAPITAL REGION

006. Rizal Technological University

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,998	3	2,998	3	3,527
Other Positions						
Administrative	86	16,958	86	16,958	86	17,832
Support to Technical	15	5,402	15	5,402	15	5,737
Technical	339	142,970	525	190,706	525	205,251
Total Other Positions	440	165,330	626	213,066	626	228,820
For the difference between the Authorized and Actual Salaries		2,474		2,471		2,840
Total Permanent Positions	443	170,802	629	218,535	629	235,187
Total Permanent Filled Positions	352	116,984	366	128,546	366	143,811

## 13 .NATIONAL CAPITAL REGION

007. Technological University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	3	3,469	3	3,469	3	4,139
Director II	2	1,896	2	1,896	2	2,210
Chief Administrative Officer	5	3,865	5	3,865	5	4,399
Total Key Positions	11	10,641	11	10,641	11	12,470
Other Positions						
Administrative	227	50,736	227	50,736	227	53,476
Support to Technical	65	20,970	65	20,970	65	22,210
Technical	746	305,477	746	305,283	746	332,037
Total Other Positions	1,038	377,183	1,038	376,989	1,038	407,723
For the difference between the Authorized and Actual Salaries		6,636		6,375		7,240
Total Permanent Positions	1,049	394,460	1,049	394,005	1,049	427,433
Total Permanent Filled Positions	823	257,261	826	290,873	826	315,686

## 13 .NATIONAL CAPITAL REGION

## 008. University of the Philippines System

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	1,828	1	1,828	1	2,378
UP Executive Vice-President	1	1,411	1	1,411	1	1,722
UP Vice-President	4	5,108	4	5,108	4	6,168
University Secretary II	1	1,277	1	1,277	1	1,542
Chancellor II	6	7,662	6	7,662	6	9,252
Chancellor I	15	17,341	15	17,341	15	20,699
Director IV	2	2,312	2	2,312	2	2,760
Executive Director III	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Director II	20	18,958	20	18,958	20	22,101
Director I	19	16,302	19	16,302	19	18,791
Attorney V	2	1,716	2	1,716	2	1,978
Medical Officer V	1	858	1	858	1	989
Chief Accountant	5	3,865	5	3,865	5	4,400
Social Welfare Officer V	1	773	1	773	1	880
Architect V	2	1,546	2	1,546	2	1,760
Records Officer V	1	773	1	773	1	880
Project Development Officer V	1	773	1	773	1	880
Pharmacist VI	1	773	1	773	1	880
Nutritionist-Dietitian VI	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Guidance Services Specialist V	1	773	1	773	1	880
Engineer V	3	2,319	3	2,319	3	2,640
College Librarian V	4	3,092	4	3,092	4	3,520
College Business Manager IV	4	3,092	4	3,092	4	3,520
Registrar V	4	3,092	4	3,092	4	3,520
Chief Scholarship Affairs Officer	1	773	1	773	1	880
Special Police Chief	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	30	23,190	30	23,190	30	26,394
Total Key Positions	137	125,675	137	125,675	137	146,429
Other Positions						
Administrative	4,525	948,289	4,525	948,289	4,525	991,134
Support to Technical	4,294	1,316,342	4,294	1,316,342	4,294	1,392,626
Technical	4,616	4,101,629	4,616	4,101,629	4,616	4,799,602
Total Other Positions	13,435	6,366,260	13,435	6,366,260	13,435	7,183,362
For the difference between the Authorized and Actual Salaries		199,177		296,884		365,980
Total Permanent Positions	13,572	6,691,112	13,572	6,788,819	13,572	7,695,771
Total Permanent Filled Positions	12,224	5,044,497	12,102	6,139,914	12,102	7,160,893



## 08. State Universities and Colleges

## 01 .Region I - ILOCOS

## 009. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Director IV	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	3	2,319	3	2,319	3	2,639
Total Key Positions	6	6,042	6	6,042	6	7,121
Other Positions						
Administrative	329	66,359	329	66,359	329	69,746
Support to Technical	134	27,488	134	27,488	134	28,803
Technical	865	429,481	865	429,481	865	476,302
Total Other Positions	1,328	523,328	1,328	523,328	1,328	574,851
For the difference between the Authorized and Actual Salaries		8,297		7,526		8,684
Total Permanent Positions	1,334	537,667	1,334	536,896	1,334	590,656
Total Permanent Filled Positions	1,073	346,612	1,065	398,287	1,065	408,777

## 01 .Region I - ILOCOS

## 010. Ilocos Sur Polytechnic State College

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Total Key Positions	1	1,156	1	1,156	1	1,380
Other Positions						
Administrative	115	22,208	115	22,208	115	23,352
Support to Technical	14	4,021	14	4,021	14	4,196
Technical	253	90,311	253	90,311	253	96,452
Total Other Positions	382	116,540	382	116,540	382	124,000
For the difference between the Authorized and Actual Salaries		608		597		641
Total Permanent Positions	383	118,304	383	118,293	383	126,021
Total Permanent Filled Positions	329	81,997	328	100,078	328	107,497

## 01 .Region I - ILOCOS

## 011. Mariano Marcos State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,270	5	5,270	5	6,241
Other Positions						
Administrative	265	52,898	265	52,898	265	55,781
Support to Technical	88	19,583	88	19,583	88	20,452
Technical	605	281,356	605	281,356	605	308,829
Total Other Positions	958	353,837	958	353,837	958	385,062
For the difference between the Authorized and Actual Salaries		3,002		2,893		3,352
Total Permanent Positions	963	362,109	963	362,000	963	394,655
Total Permanent Filled Positions	698	243,440	658	252,000	658	249,567

## 01 .Region I - ILOCOS

## 012. North Luzon Philippines State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	14	2,635	14	2,607	14	2,717
Support to Technical	1	331	4	1,129	4	1,187
Technical	85	27,813	82	27,042	82	28,650
Total Other Positions	100	30,779	100	30,778	100	32,554
For the difference between the Authorized and Actual Salaries		56		49		52
Total Permanent Positions	102	32,655	102	32,647	102	34,721
Total Permanent Filled Positions	57	16,089	85	19,243	85	29,263

## 01 .Region I - ILOCOS

## 013. Pangasinan State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	4,113	4	4,113	4	4,861
Other Positions						
Administrative	209	39,912	209	39,912	209	41,957
Support to Technical	45	10,800	45	10,800	45	11,344
Technical	655	239,388	655	239,388	655	257,807
Total Other Positions	909	290,100	909	290,100	909	311,108
For the difference between the Authorized and Actual Salaries		2,528		2,563		2,878
Total Permanent Positions	913	296,741	913	296,776	913	318,847
Total Permanent Filled Positions	671	199,013	838	213,119	838	269,624

## 01 .Region I - ILOCOS

## 014. University of Northern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,957	3	2,957	3	3,481
Other Positions						
Administrative	137	27,925	137	27,925	137	29,414
Support to Technical	8	3,259	8	3,259	8	3,516
Technical	450	198,377	450	198,377	450	217,454
Total Other Positions	595	229,561	595	229,561	595	250,384
For the difference between the Authorized and Actual Salaries		2,238		2,253		2,647
Total Permanent Positions	598	234,756	598	234,771	598	256,512
Total Permanent Filled Positions	546	187,298	543	217,092	543	237,787

08. State Universities and Colleges

14 .CORDILLERA ADMINISTRATIVE REGION

015. Abra State Institute of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	57	11,695	57	11,695	57	12,321
Support to Technical	11	2,540	11	2,540	11	2,668
Technical	198	76,723	198	76,723	198	82,972
Total Other Positions	266	90,958	266	90,958	266	97,961
For the difference between the Authorized and Actual Salaries		574		600		648
Total Permanent Positions	268	93,461	268	93,487	268	100,869
Total Permanent Filled Positions	213	84,975	210	78,106	210	82,472

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 016. Apayao State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	21	5,525	21	5,525	21	5,884
Support to Technical	3	995	3	995	3	1,047
Technical	97	36,529	97	37,100	97	39,859
Total Other Positions	121	43,049	121	43,620	121	46,790
For the difference between the Authorized and Actual Salaries		994		948		1,172
Total Permanent Positions	123	45,972	123	46,497	123	50,222
Total Permanent Filled Positions	107	45,068	103	40,653	103	43,927



## 14 .CORDILLERA ADMINISTRATIVE REGION

## 017. Benguet State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Associate Professor V	1	700	1	700	1	787
Total Key Positions	5	4,813	5	4,813	5	5,648
Other Positions						
Administrative	230	45,661	230	45,661	230	48,138
Support to Technical	65	14,396	65	14,396	65	15,191
Technical	469	210,219	469	210,219	469	231,521
Total Other Positions	764	270,276	764	270,276	764	294,850
For the difference between the Authorized and Actual Salaries		4,033		3,916		4,497
Total Permanent Positions	769	279,122	769	279,005	769	304,995
Total Permanent Filled Positions	674	86,992	696	233,272	696	259,280

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 018. Ifugao State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	76	16,760	76	16,860	76	17,698
Support to Technical	25	6,151	25	6,213	25	6,547
Technical	273	105,140	276	105,574	276	114,635
Total Other Positions	374	128,051	377	128,647	377	138,880
For the difference between the Authorized and Actual Salaries		490		403		448
Total Permanent Positions	377	131,364	380	131,873	380	142,629
Total Permanent Filled Positions	301	113,820	340	105,142	340	129,951

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 019. Kalinga State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	46	10,238	46	10,238	46	10,854
Support to Technical	9	1,965	9	1,965	9	2,066
Technical	246	98,859	246	98,932	246	108,306
Total Other Positions	301	111,062	301	111,135	301	121,226
For the difference between the Authorized and Actual Salaries		564		564		677
Total Permanent Positions	304	114,449	304	114,522	304	125,204
Total Permanent Filled Positions	191	77,287	191	81,360	191	92,987

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 020. Mountain Province State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	3,097	3	3,097	3	3,657
Other Positions						
Administrative	59	12,265	59	12,364	59	13,017
Support to Technical	6	1,954	6	1,954	6	2,055
Technical	212	77,623	212	78,715	212	84,827
Total Other Positions	277	91,842	277	93,033	277	99,899
For the difference between the Authorized and Actual Salaries		495		457		502
Total Permanent Positions	280	95,434	280	96,587	280	104,058
Total Permanent Filled Positions	202	68,077	207	76,720	207	83,049

## 08. State Universities and Colleges

## 02 .Region II - CAGAYAN VALLEY

## 021. Batanes State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	3	1,046	3	1,046	3	1,109
Technical	52	16,056	52	16,056	52	17,011
Total Other Positions	55	17,102	55	17,102	55	18,120
For the difference between the Authorized and Actual Salaries		83		81		90
Total Permanent Positions	57	19,005	57	19,003	57	20,325
Total Permanent Filled Positions	45	13,279	47	15,238	47	15,951

## 02 .Region II - CAGAYAN VALLEY

## 022. Cagayan State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	200	33,352	200	33,352	200	34,962
Support to Technical	95	21,645	95	21,635	95	22,706
Technical	815	324,343	815	326,348	815	352,958
Total Other Positions	1,110	379,340	1,110	381,335	1,110	410,626
For the difference between the Authorized and Actual Salaries		4,372		5,084		5,785
Total Permanent Positions	1,113	386,535	1,113	389,242	1,113	419,712
Total Permanent Filled Positions	762	232,897	923	277,694	923	345,900

## 02 .Region II - CAGAYAN VALLEY

## 023. Isabela State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
College Administrator II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	6	6,218	6	6,218	6	7,346
Other Positions						
Administrative	285	54,545	285	54,545	285	57,221
Support to Technical	54	11,942	54	11,942	54	12,680
Technical	944	420,855	944	421,797	944	462,848
Total Other Positions	1,283	487,342	1,283	488,284	1,283	532,749
For the difference between the Authorized and Actual Salaries		7,157		7,037		8,326
Total Permanent Positions	1,289	500,717	1,289	501,539	1,289	548,421
Total Permanent Filled Positions	1,049	324,989	1,202	422,356	1,202	502,473

## 02 .Region II - CAGAYAN VALLEY

## 024. Nueva Vizcaya State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	3	2,823	3	2,823	3	3,302
Other Positions						
Administrative	190	38,176	190	38,176	190	40,230
Technical	452	198,415	452	200,649	452	220,526
Total Other Positions	642	236,591	642	238,825	642	260,756
For the difference between the Authorized and Actual Salaries		1,432		1,255		1,405
Total Permanent Positions	645	240,846	645	242,903	645	265,463
Total Permanent Filled Positions	525	179,032	567	198,615	567	231,464



## 02 .Region II - CAGAYAN VALLEY

## 025. Quirino State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
College Administrator I	1	858	1	858	1	989
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,560	4	3,560	4	4,128
Other Positions						
Administrative	20	4,655	20	4,655	20	4,971
Support to Technical	8	1,413	8	1,413	8	1,486
Technical	244	69,912	244	74,013	244	78,428
Total Other Positions	272	75,980	272	80,081	272	84,885
For the difference between the Authorized and Actual Salaries		1,211		856		938
Total Permanent Positions	276	80,751	276	84,497	276	89,951
Total Permanent Filled Positions	210	58,585	274	63,900	274	88,696

## 08. State Universities and Colleges

## 03 .Region III - CENTRAL LUZON

## 026. Aurora State College of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	42	9,397	42	9,577	42	10,106
Support to Technical	3	853	3	853	3	900
Technical	88	34,387	92	34,052	92	36,939
Total Other Positions	133	44,637	137	44,482	137	47,945
For the difference between the Authorized and Actual Salaries		562		556		641
Total Permanent Positions	135	47,128	139	46,967	139	50,846
Total Permanent Filled Positions	96	37,213	133	35,411	133	49,583

## 03 .Region III - CENTRAL LUZON

## 027. Bataan Peninsula State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	129	28,286	129	28,286	129	29,804
Support to Technical	8	2,749	8	2,749	8	2,919
Technical	405	152,829	405	152,956	405	163,823
Total Other Positions	542	183,864	542	183,991	542	196,546
For the difference between the Authorized and Actual Salaries		1,005		1,005		1,142
Total Permanent Positions	545	187,692	545	187,819	545	200,989
Total Permanent Filled Positions	421	132,310	417	144,017	417	162,177

## 03 .Region III - CENTRAL LUZON

## 028. Bulacan Agricultural State College

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Total Key Positions	1	1,047	1	1,047	1	1,235
Other Positions						
Administrative	39	8,471	39	8,501	39	8,878
Support to Technical	1	331	1	331	1	348
Technical	143	51,936	143	55,565	143	60,393
Total Other Positions	183	60,738	183	64,397	183	69,619
For the difference between the Authorized and Actual Salaries		419		296		341
Total Permanent Positions	184	62,204	184	65,740	184	71,195
Total Permanent Filled Positions	131	39,621	173	47,586	173	66,971

## 03 .Region III - CENTRAL LUZON

## 029. Bulacan State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	90	21,134	90	21,134	90	22,459
Support to Technical	1	633	1	633	1	705
Technical	744	295,380	744	295,380	744	320,936
Total Other Positions	835	317,147	835	317,147	835	344,100
For the difference between the Authorized and Actual Salaries		2,317		2,144		2,563
Total Permanent Positions	838	322,287	838	322,114	838	349,964
Total Permanent Filled Positions	506	184,081	507	233,475	507	255,829

## 03 .Region III - CENTRAL LUZON

## 030. Central Luzon State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Executive Vice-President	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	4,234	4	4,234	4	5,023
Other Positions						
Administrative	404	78,281	404	78,281	404	81,979
Support to Technical	21	6,813	21	6,813	21	7,251
Technical	514	248,277	522	247,268	522	275,685
Total Other Positions	939	333,371	947	332,362	947	364,915
For the difference between the Authorized and Actual Salaries		3,283		3,377		3,847
Total Permanent Positions	943	340,888	951	339,973	951	373,785
Total Permanent Filled Positions	873	292,953	914	322,632	914	357,057

## 03 .Region III - CENTRAL LUZON

## 031. Don Honorio Ventura Technological State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047				
SUC Vice-President I	1	858	1	858	1	989
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,728	4	3,681	4	4,290
Other Positions						
Administrative	47	13,585	47	13,622	47	14,601
Support to Technical	1	633	1	633	1	705
Technical	237	96,221	341	117,354	341	125,191
Total Other Positions	285	110,439	389	131,609	389	140,497
For the difference between the Authorized and Actual Salaries		(3,125)		(3,014)		(3,530)
Total Permanent Positions	290	112,042	393	132,276	393	141,257
Total Permanent Filled Positions	261	91,907	264	96,539	264	104,378

## 03 .Region III - CENTRAL LUZON

## 032. Nueva Ecija University of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,870	4	3,870	4	4,536
Other Positions						
Administrative	156	32,977	156	33,005	156	34,738
Support to Technical	4	1,763	4	1,763	4	1,926
Technical	382	179,951	521	198,849	521	215,629
Total Other Positions	542	214,691	681	233,617	681	252,293
For the difference between the Authorized and Actual Salaries		1,350		1,472		1,724
Total Permanent Positions	546	219,911	685	238,959	685	258,553
Total Permanent Filled Positions	440	141,008	439	174,426	439	186,627



## 03 .Region III - CENTRAL LUZON

## 033. Pampanga State Agricultural University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,870	4	3,870	4	4,536
Other Positions						
Administrative	94	19,704	94	19,704	94	20,781
Support to Technical	3	983	3	983	3	1,067
Technical	239	91,031	239	99,271	239	108,599
Total Other Positions	336	111,718	336	119,958	336	130,447
For the difference between the Authorized and Actual Salaries		1,842		1,597		1,946
Total Permanent Positions	340	117,430	340	125,425	340	136,929
Total Permanent Filled Positions	281	93,534	325	102,300	325	132,091

## 03 .Region III - CENTRAL LUZON

## 034. Philippine Merchant Marine Academy

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
SUC Vice-President I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,678	3	2,678	3	3,104
Other Positions						
Administrative	106	16,986	106	16,986	106	17,802
Support to Technical	25	6,786	25	6,786	25	7,141
Technical	87	34,873	87	34,873	87	37,670
Total Other Positions	218	58,645	218	58,645	218	62,613
For the difference between the Authorized and Actual Salaries		1,150		1,129		1,276
Total Permanent Positions	221	62,473	221	62,452	221	66,993
Total Permanent Filled Positions	181	44,285	183	52,644	183	55,347

## 03 .Region III - CENTRAL LUZON

## 035. Ramon Magsaysay Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,870	4	3,870	4	4,536
Other Positions						
Administrative	57	14,738	57	14,738	57	15,741
Support to Technical	12	4,225	12	4,225	12	4,509
Technical	225	86,224	354	119,331	354	128,149
Total Other Positions	294	105,187	423	138,294	423	148,399
For the difference between the Authorized and Actual Salaries		914		1,015		1,168
Total Permanent Positions	298	109,971	427	143,179	427	154,103
Total Permanent Filled Positions	270	89,974	291	97,713	291	115,464

## 03 .Region III - CENTRAL LUZON

## 036. Tarlac College of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	107	22,098	107	22,098	107	23,164
Support to Technical	3	658	3	658	3	677
Technical	203	88,971	227	100,928	227	111,631
Total Other Positions	313	111,727	337	123,684	337	135,472
For the difference between the Authorized and Actual Salaries		1,374		1,111		1,274
Total Permanent Positions	316	115,924	340	127,618	340	140,047
Total Permanent Filled Positions	264	82,842	263	94,637	263	102,096

## 03 .Region III - CENTRAL LUZON

## 037. Tarlac State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	67	16,951	67	16,974	67	17,890
Support to Technical	1	257	1	257	1	266
Technical	315	139,177	353	148,929	353	163,273
Total Other Positions	383	156,385	421	166,160	421	181,429
For the difference between the Authorized and Actual Salaries		1,856		1,764		2,121
Total Permanent Positions	386	161,064	424	170,747	424	186,851
Total Permanent Filled Positions	358	133,323	372	141,210	372	169,998

## 08. State Universities and Colleges

## 04 .Region IV-A - CALABARZON

## 038. Batangas State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
College Administrator II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Vocational School Administrator I	1	633	1	633	1	705
Total Key Positions	5	4,404	5	4,404	5	5,111
Other Positions						
Administrative	90	16,856	90	16,856	90	17,707
Support to Technical	4	958	4	958	4	1,005
Technical	685	231,815	685	239,337	685	256,162
Total Other Positions	779	249,629	779	257,151	779	274,874
For the difference between the Authorized and Actual Salaries		1,712		1,563		1,758
Total Permanent Positions	784	255,745	784	263,118	784	281,743
Total Permanent Filled Positions	528	153,557	527	183,206	527	199,728

## 04 .Region IV-A - CALABARZON

## 039. Cavite State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President III	1	1,047	1	1,047	1	1,235
College Administrator II	1	948	1	948	1	1,105
College Administrator I	1	858	1	858	1	989
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	6	5,810	6	5,810	6	6,810
Other Positions						
Administrative	131	24,245	131	24,245	131	25,480
Support to Technical	23	5,392	23	5,392	23	5,677
Technical	710	248,940	710	259,111	710	279,277
Total Other Positions	864	278,577	864	288,748	864	310,434
For the difference between the Authorized and Actual Salaries		1,494		1,301		1,476
Total Permanent Positions	870	285,881	870	295,859	870	318,720
Total Permanent Filled Positions	489	151,193	564	166,498	564	219,815

## 04 .Region IV-A - CALABARZON

## 040. Laguna State Polytechnic University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	87	17,421	87	17,421	87	18,356
Support to Technical	7	1,506	7	1,506	7	1,585
Technical	565	189,492	565	199,047	565	212,997
Total Other Positions	659	208,419	659	217,974	659	232,938
For the difference between the Authorized and Actual Salaries		1,097		354		360
Total Permanent Positions	661	211,445	661	220,257	661	235,558
Total Permanent Filled Positions	474	137,795	487	151,545	487	185,280



## 04 .Region IV-A - CALABARZON

## 041. Southern Luzon State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
College Administrator I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,678	3	2,678	3	3,104
Other Positions						
Administrative	63	12,586	63	12,586	63	13,311
Support to Technical	13	2,084	13	2,084	13	2,188
Technical	384	141,656	384	147,293	384	158,256
Total Other Positions	460	156,326	460	161,963	460	173,755
For the difference between the Authorized and Actual Salaries		1,786		1,411		1,616
Total Permanent Positions	463	160,790	463	166,052	463	178,475
Total Permanent Filled Positions	335	108,228	381	126,017	381	150,938

## 04 .Region IV-A - CALABARZON

## 042. University of Rizal System

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	3	2,319	3	2,319	3	2,639
Total Key Positions	4	3,596	4	3,596	4	4,181
Other Positions						
Administrative	90	19,314	90	19,314	90	20,472
Support to Technical	23	3,016	23	3,016	23	3,162
Technical	626	232,206	626	245,698	626	265,070
Total Other Positions	739	254,536	739	268,028	739	288,704
For the difference between the Authorized and Actual Salaries		3,214		2,036		2,270
Total Permanent Positions	743	261,346	743	273,660	743	295,155
Total Permanent Filled Positions	625	205,955	621	218,406	621	250,776

## 08. State Universities and Colleges

## 17 .Region IV-B - MIMAROPA

## 043. Marinduque State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	33	6,414	33	6,414	33	6,817
Support to Technical	11	2,810	11	2,810	11	2,939
Technical	235	79,471	235	79,471	235	84,884
Total Other Positions	279	88,695	279	88,695	279	94,640
For the difference between the Authorized and Actual Salaries		453		447		502
Total Permanent Positions	281	91,077	281	91,071	281	97,402
Total Permanent Filled Positions	170	57,343	169	57,603	169	65,814

## 17 .Region IV-B - MIMAROPA

## 044. Mindoro State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	52	10,642	52	10,642	52	11,210
Support to Technical	21	4,859	21	4,859	21	5,087
Technical	249	77,861	249	82,410	249	87,729
Total Other Positions	322	93,362	322	97,911	322	104,026
For the difference between the Authorized and Actual Salaries		932		608		672
Total Permanent Positions	324	96,223	324	100,448	324	106,958
Total Permanent Filled Positions	222	65,825	248	68,658	248	84,873

## 17 .Region IV-B - MIMAROPA

## 045. Occidental Mindoro State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	65	12,326	77	14,301	77	15,074
Support to Technical	26	6,465	26	6,465	26	6,778
Technical	304	102,157	300	99,833	300	106,201
Total Other Positions	395	120,948	403	120,599	403	128,053
For the difference between the Authorized and Actual Salaries		844		833		983
Total Permanent Positions	397	123,721	405	123,361	405	131,296
Total Permanent Filled Positions	290	84,424	289	93,156	289	99,526

## 17 .Region IV-B - MIMAROPA

## 046. Palawan State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	102	19,291	102	19,291	102	20,288
Support to Technical	5	1,463	5	1,463	5	1,532
Technical	584	192,435	584	198,594	584	211,515
Total Other Positions	691	213,189	691	219,348	691	233,335
For the difference between the Authorized and Actual Salaries		1,938		1,760		2,050
Total Permanent Positions	693	217,056	693	223,037	693	237,645
Total Permanent Filled Positions	435	131,773	424	154,670	424	157,537

## 17 .Region IV-B - MIMAROPA

## 047. Romblon State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Vocational School Administrator I	1	633	1	633	1	705
Total Key Positions	3	2,562	3	2,562	3	2,965
Other Positions						
Administrative	72	12,810	82	14,588	82	15,352
Support to Technical	19	4,990	24	6,167	24	6,440
Technical	336	119,886	329	116,592	329	124,747
Total Other Positions	427	137,686	435	137,347	435	146,539
For the difference between the Authorized and Actual Salaries		569		995		1,104
Total Permanent Positions	430	140,817	438	140,904	438	150,608
Total Permanent Filled Positions	326	90,990	331	102,549	331	120,358

## 17 .Region IV-B - MIMAROPA

## 048. Western Philippines University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,998	3	2,998	3	3,527
Other Positions						
Administrative	78	14,620	78	14,620	78	15,357
Support to Technical	24	4,716	24	4,716	24	4,972
Technical	291	109,182	291	109,182	291	117,496
Total Other Positions	393	128,518	393	128,518	393	137,825
For the difference between the Authorized and Actual Salaries		1,048		1,250		1,405
Total Permanent Positions	396	132,564	396	132,766	396	142,757
Total Permanent Filled Positions	300	85,449	301	92,671	301	112,958



## 08. State Universities and Colleges

05 .Region V - BICOL

049. Bicol University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,957	3	2,957	3	3,481
Other Positions						
Administrative	289	59,072	289	59,072	289	61,964
Support to Technical	63	16,104	63	16,104	63	16,933
Technical	791	353,071	791	362,769	791	399,908
Total Other Positions	1,143	428,247	1,143	437,945	1,143	478,805
For the difference between the Authorized and Actual Salaries		3,768		3,391		3,896
Total Permanent Positions	1,146	434,972	1,146	444,293	1,146	486,182
Total Permanent Filled Positions	911	289,528	902	352,251	902	400,619

## 05 .Region V - BICOL

## 050. Bicol State College of Applied Sciences and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Total Key Positions	1	1,047	1	1,047	1	1,235
Other Positions						
Administrative	31	5,974	31	5,974	31	6,269
Support to Technical	7	2,793	7	2,793	7	2,982
Technical	133	48,670	133	53,287	133	57,532
Total Other Positions	171	57,437	171	62,054	171	66,783
For the difference between the Authorized and Actual Salaries		617		504		602
Total Permanent Positions	172	59,101	172	63,605	172	68,620
Total Permanent Filled Positions	132	36,406	132	44,353	132	54,035

## 05 .Region V - BICOL

## 051. Camarines Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	59	12,686	59	12,686	59	13,371
Support to Technical	20	5,775	20	5,775	20	6,078
Technical	325	105,383	340	114,355	340	121,934
Total Other Positions	404	123,844	419	132,816	419	141,383
For the difference between the Authorized and Actual Salaries		859		701		765
Total Permanent Positions	406	126,632	421	135,446	421	144,408
Total Permanent Filled Positions	342	99,579	334	111,623	334	115,061

## 05 .Region V - BICOL

## 052. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	31	7,136	31	7,136	31	7,554
Support to Technical	4	1,485	4	1,485	4	1,574
Technical	150	48,160	150	52,282	150	56,171
Total Other Positions	185	56,781	185	60,903	185	65,299
For the difference between the Authorized and Actual Salaries		718		673		818
Total Permanent Positions	187	59,428	187	63,505	187	68,377
Total Permanent Filled Positions	112	35,702	112	40,082	112	47,803

## 05 .Region V - BICOL

## 053. Catanduanes State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	2,050	2	2,050	2	2,422
Other Positions						
Administrative	181	34,879	181	34,879	181	36,558
Support to Technical	31	8,951	31	8,993	31	9,517
Technical	332	135,498	332	141,481	332	154,424
Total Other Positions	544	179,328	544	185,353	544	200,499
For the difference between the Authorized and Actual Salaries		1,575		1,366		1,532
Total Permanent Positions	546	182,953	546	188,769	546	204,453
Total Permanent Filled Positions	377	119,379	385	121,846	385	139,339

## 05 .Region V - BICOL

## 054. Central Bicol State University of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	2,050	2	2,050	2	2,422
Other Positions						
Administrative	107	20,085	107	20,085	107	21,043
Support to Technical	30	8,169	30	8,193	30	8,662
Technical	416	165,558	416	177,221	416	193,484
Total Other Positions	553	193,812	553	205,499	553	223,189
For the difference between the Authorized and Actual Salaries		2,007		1,552		1,798
Total Permanent Positions	555	197,869	555	209,101	555	227,409
Total Permanent Filled Positions	379	123,193	383	144,472	383	169,208

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	32	6,702	32	6,702	32	7,120
Support to Technical	9	2,606	9	2,606	9	2,770
Technical	120	45,276	120	49,484	120	53,944
Total Other Positions	161	54,584	161	58,792	161	63,834
For the difference between the Authorized and Actual Salaries		(212)		(145)		(175)
Total Permanent Positions	163	56,301	163	60,576	163	65,919
Total Permanent Filled Positions	107	37,144	108	39,959	108	49,162

## 05 .Region V - BICOL

## 056. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Vocational School Administrator I	1	633				
Total Key Positions	4	3,456	3	2,823	3	3,301
Other Positions						
Administrative	66	15,523	65	15,368	65	16,142
Support to Technical	20	5,807	20	5,807	20	6,094
Technical	304	110,813	310	118,519	310	127,640
Total Other Positions	390	132,143	395	139,694	395	149,876
For the difference between the Authorized and Actual Salaries		606		530		617
Total Permanent Positions	394	136,205	398	143,047	398	153,794
Total Permanent Filled Positions	278	90,397	284	103,982	284	119,669



## 05 .Region V - BICOL

## 057. Sorsogon State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,877	3	2,877	3	3,365
Other Positions						
Administrative	74	15,592	77	16,388	77	17,252
Support to Technical	17	4,720	17	5,152	17	5,435
Technical	290	100,627	290	110,875	290	119,834
Total Other Positions	381	120,939	384	132,415	384	142,521
For the difference between the Authorized and Actual Salaries		520		(628)		(872)
Total Permanent Positions	384	124,336	387	134,664	387	145,014
Total Permanent Filled Positions	292	79,969	302	91,790	302	119,846

## 08. State Universities and Colleges

## 06 .Region VI - WESTERN VISAYAS

## 058. Aklan State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,702	3	2,702	3	3,139
Other Positions						
Administrative	104	18,968	104	18,968	104	19,883
Support to Technical	45	11,340	45	11,340	45	11,928
Technical	342	172,135	342	172,135	342	190,016
Total Other Positions	491	202,443	491	202,443	491	221,827
For the difference between the Authorized and Actual Salaries		1,480		1,797		2,097
Total Permanent Positions	494	206,625	494	206,942	494	227,063
Total Permanent Filled Positions	383	137,495	380	155,213	380	174,299

## 06 .Region VI - WESTERN VISAYAS

## 059. Capiz State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Internal Auditor V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,596	4	3,596	4	4,181
Other Positions						
Administrative	150	31,840	150	31,840	150	33,540
Support to Technical	50	14,976	50	14,976	50	15,840
Technical	539	285,234	539	285,234	539	318,818
Total Other Positions	739	332,050	739	332,050	739	368,198
For the difference between the Authorized and Actual Salaries		1,525		2,223		2,612
Total Permanent Positions	743	337,171	743	337,869	743	374,991
Total Permanent Filled Positions	636	233,342	659	296,929	659	334,686

## 06 .Region VI - WESTERN VISAYAS

## 060. Carlos C. Hilado Memorial State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,702	3	2,702	3	3,139
Other Positions						
Administrative	71	14,542	70	14,414	70	15,133
Support to Technical	17	4,562	17	4,562	17	4,787
Technical	397	132,216	398	132,951	398	141,094
Total Other Positions	485	151,320	485	151,927	485	161,014
For the difference between the Authorized and Actual Salaries		883		938		817
Total Permanent Positions	488	154,905	488	155,567	488	164,970
Total Permanent Filled Positions	345	92,320	341	113,056	341	124,075

## 06 .Region VI - WESTERN VISAYAS

## 061. Guimaras State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	14	4,034	14	4,034	14	4,312
Support to Technical	4	1,466	4	1,466	4	1,553
Technical	84	31,889	84	32,284	84	34,716
Total Other Positions	102	37,389	102	37,784	102	40,581
For the difference between the Authorized and Actual Salaries		169		193		217
Total Permanent Positions	104	39,378	104	39,797	104	42,913
Total Permanent Filled Positions	75	25,225	84	29,547	84	36,761

## 06 .Region VI - WESTERN VISAYAS

## 062. Iloilo State College of Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	578	1	578	1	690
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,351	2	1,351	2	1,570
Other Positions						
Administrative	105	19,510	105	19,510	105	20,478
Support to Technical	42	11,353	42	11,353	42	11,959
Technical	266	115,061	266	119,805	266	130,972
Total Other Positions	413	145,924	413	150,668	413	163,409
For the difference between the Authorized and Actual Salaries		1,225		1,226		1,388
Total Permanent Positions	415	148,500	415	153,245	415	166,367
Total Permanent Filled Positions	304	98,653	305	106,746	305	122,654

## 06 .Region VI - WESTERN VISAYAS

## 063. Central Philippines State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	21	5,715	21	5,715	21	6,083
Support to Technical	10	2,344	10	2,344	10	2,468
Technical	82	29,447	249	72,306	249	75,824
Total Other Positions	113	37,506	280	80,365	280	84,375
For the difference between the Authorized and Actual Salaries		351		389		438
Total Permanent Positions	115	39,677	282	82,574	282	86,928
Total Permanent Filled Positions	110	32,616	152	37,386	152	52,296

## 06 .Region VI - WESTERN VISAYAS

## 064. Northern Iloilo Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
College Administrator I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,787	3	2,787	3	3,249
Other Positions						
Administrative	101	20,091	101	20,091	101	21,108
Support to Technical	39	10,337	39	10,337	39	10,847
Technical	418	158,738	423	160,021	423	171,680
Total Other Positions	558	189,166	563	190,449	563	203,635
For the difference between the Authorized and Actual Salaries		1,429		1,422		1,559
Total Permanent Positions	561	193,382	566	194,658	566	208,443
Total Permanent Filled Positions	466	137,073	504	157,186	504	185,712



## 06 .Region VI - WESTERN VISAYAS

## 065. Northern Negros State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	13	3,322	13	3,322	13	3,498
Support to Technical	4	1,273	4	1,273	4	1,338
Technical	147	49,436	147	49,436	147	52,851
Total Other Positions	164	54,031	164	54,031	164	57,687
For the difference between the Authorized and Actual Salaries		254		236		271
Total Permanent Positions	166	56,214	166	56,196	166	60,218
Total Permanent Filled Positions	69	29,678	67	29,554	67	33,242

## 06 .Region VI - WESTERN VISAYAS

## 066. University of Antique

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	81	15,635	81	15,635	81	16,409
Support to Technical	26	6,797	26	6,797	26	7,135
Technical	339	109,559	339	115,077	339	122,961
Total Other Positions	446	131,991	446	137,509	446	146,505
For the difference between the Authorized and Actual Salaries		1,028		906		990
Total Permanent Positions	449	135,842	449	141,238	449	150,796
Total Permanent Filled Positions	303	78,297	304	89,627	304	109,815

## 06 .Region VI - WESTERN VISAYAS

## 067. Iloilo Science and Technology University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	118	24,243	118	24,243	118	25,415
Support to Technical	33	9,854	33	9,854	33	10,387
Technical	485	202,898	485	203,070	485	220,328
Total Other Positions	636	236,995	636	237,167	636	256,130
For the difference between the Authorized and Actual Salaries		1,562		1,833		2,121
Total Permanent Positions	639	241,380	639	241,823	639	261,552
Total Permanent Filled Positions	524	188,011	577	201,478	577	240,020

## 06 .Region VI - WESTERN VISAYAS

## 068. West Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	706	1	706	1	861
Medical Center Chief II	1	1,047	1	1,047	1	1,235
Chief of Medical Professional Staff II	1	948	1	948	1	1,105
Chief Administrative Officer	4	3,092	4	3,092	4	3,518
Total Key Positions	7	5,793	7	5,793	7	6,719
Other Positions						
Administrative	360	76,681	359	76,756	359	80,776
Support to Technical	99	29,302	99	29,320	99	31,264
Technical	1,228	507,292	1,228	507,017	1,228	551,023
Total Other Positions	1,687	613,275	1,686	613,093	1,686	663,063
For the difference between the Authorized and Actual Salaries		(326)		2,272		2,271
Total Permanent Positions	1,694	618,742	1,693	621,158	1,693	672,053
Total Permanent Filled Positions	1,436	409,992	1,461	526,338	1,461	579,415

## 08. State Universities and Colleges

## 07 .Region VII - CENTRAL VISAYAS

## 069. Bohol Island State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Vocational School Administrator II	1	700	1	700	1	787
Total Key Positions	4	3,577	4	3,577	4	4,152
Other Positions						
Administrative	114	22,729	114	22,729	114	23,890
Support to Technical	1	393	1	393	1	417
Technical	515	169,068	515	169,068	515	179,313
Total Other Positions	630	192,190	630	192,190	630	203,620
For the difference between the Authorized and Actual Salaries		1,185		1,173		1,300
Total Permanent Positions	634	196,952	634	196,940	634	209,072
Total Permanent Filled Positions	342	101,561	338	112,751	338	122,831

## 07 .Region VII - CENTRAL VISAYAS

## 070. Cebu Normal University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,870	4	3,870	4	4,536
Other Positions						
Administrative	54	12,292	54	12,292	54	13,042
Technical	268	107,432	268	107,432	268	116,970
Total Other Positions	322	119,724	322	119,724	322	130,012
For the difference between the Authorized and Actual Salaries		633		633		732
Total Permanent Positions	326	124,227	326	124,227	326	135,280
Total Permanent Filled Positions	201	73,347	201	91,616	201	95,179

## 07 .Region VII - CENTRAL VISAYAS

## 071. Cebu Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Vocational School Superintendent II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,061	5	5,061	5	5,966
Other Positions						
Administrative	240	49,439	240	49,439	240	52,008
Support to Technical	2	1,266	2	1,266	2	1,410
Technical	911	337,163	911	337,314	911	362,622
Total Other Positions	1,153	387,868	1,153	388,019	1,153	416,040
For the difference between the Authorized and Actual Salaries		(145)		2,339		2,634
Total Permanent Positions	1,158	392,784	1,158	395,419	1,158	424,640
Total Permanent Filled Positions	728	229,475	735	270,699	735	299,715

## 07 .Region VII - CENTRAL VISAYAS

## 072. Negros Oriental State University

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	69	14,155	69	14,155	69	14,924
Technical	466	174,145	466	174,331	466	187,573
Total Other Positions	535	188,300	535	188,486	535	202,497
For the difference between the Authorized and Actual Salaries		1,393		1,358		1,560
Total Permanent Positions	538	192,516	538	192,667	538	207,358
Total Permanent Filled Positions	334	113,439	330	129,609	330	132,097



## 07 .Region VII - CENTRAL VISAYAS

## 073. Siquijor State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	25	6,661	25	6,661	25	7,097
Technical	74	32,842	74	32,842	74	35,878
Total Other Positions	99	39,503	99	39,503	99	42,975
For the difference between the Authorized and Actual Salaries		(1,142)		(1,142)		(1,382)
Total Permanent Positions	101	40,290	101	40,290	101	43,853
Total Permanent Filled Positions	81	28,735	79	34,187	79	36,778

## 08. State Universities and Colleges

## 08 .Region VIII - EASTERN VISAYAS

## 074. Eastern Samar State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	191	34,838	191	34,874	191	36,540
Support to Technical	25	3,442	25	3,442	25	3,599
Technical	470	151,672	471	160,816	471	171,172
Total Other Positions	686	189,952	687	199,132	687	211,311
For the difference between the Authorized and Actual Salaries		1,482		1,251		1,366
Total Permanent Positions	689	194,257	690	203,206	690	215,978
Total Permanent Filled Positions	632	158,146	685	171,096	685	213,997

## 08 .Region VIII - EASTERN VISAYAS

## 075. Eastern Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
College Administrator II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,771	4	3,771	4	4,406
Other Positions						
Administrative	137	26,259	136	26,139	136	27,466
Support to Technical	9	1,241	9	1,241	9	1,298
Technical	496	188,304	497	199,432	497	215,932
Total Other Positions	642	215,804	642	226,812	642	244,696
For the difference between the Authorized and Actual Salaries		2,089		2,050		2,360
Total Permanent Positions	646	221,664	646	232,633	646	251,462
Total Permanent Filled Positions	551	160,657	546	190,589	546	217,910

## 08 .Region VIII - EASTERN VISAYAS

## 076. Leyte Normal University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	74	15,904	74	15,904	74	16,652
Support to Technical	3	438	3	438	3	456
Technical	239	86,727	239	86,791	239	92,860
Total Other Positions	316	103,069	316	103,133	316	109,968
For the difference between the Authorized and Actual Salaries		909		845		931
Total Permanent Positions	319	106,801	319	106,801	319	114,200
Total Permanent Filled Positions	284	66,475	220	76,523	220	88,166

## 08 .Region VIII - EASTERN VISAYAS

## 077. Naval State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	67	14,097	67	14,097	67	14,876
Support to Technical	9	1,188	9	1,188	9	1,245
Technical	264	87,913	264	87,975	264	93,473
Total Other Positions	340	103,198	340	103,260	340	109,594
For the difference between the Authorized and Actual Salaries		811		854		923
Total Permanent Positions	343	106,832	343	106,937	343	113,818
Total Permanent Filled Positions	205	60,104	203	64,636	203	71,197

## 08 .Region VIII - EASTERN VISAYAS

## 078. Northwest Samar State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	3	2,823	3	2,823	3	3,302
Other Positions						
Administrative	68	13,136	68	13,136	68	13,793
Support to Technical	2	381	2	381	2	394
Technical	228	76,599	228	76,923	228	81,839
Total Other Positions	298	90,116	298	90,440	298	96,026
For the difference between the Authorized and Actual Salaries		905		888		1,004
Total Permanent Positions	301	93,844	301	94,151	301	100,332
Total Permanent Filled Positions	219	54,602	214	68,946	214	75,644

## 08 .Region VIII - EASTERN VISAYAS

## 079. Palompon Polytechnic State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	65	13,778	65	13,778	65	14,445
Support to Technical	6	830	6	830	6	867
Technical	200	70,555	200	73,814	200	79,494
Total Other Positions	271	85,163	271	88,422	271	94,806
For the difference between the Authorized and Actual Salaries		889		717		810
Total Permanent Positions	274	88,875	274	91,962	274	98,917
Total Permanent Filled Positions	201	59,209	200	68,710	200	74,113

## 08 .Region VIII - EASTERN VISAYAS

## 080. Samar State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	104	21,689	104	21,689	104	22,772
Support to Technical	6	849	6	849	6	885
Technical	304	102,073	304	102,202	304	108,966
Total Other Positions	414	124,611	414	124,740	414	132,623
For the difference between the Authorized and Actual Salaries		1,452		1,486		1,661
Total Permanent Positions	417	128,886	417	129,049	417	137,585
Total Permanent Filled Positions	327	91,868	322	98,813	322	108,868



## 08 .Region VIII - EASTERN VISAYAS

## 081. Southern Leyte State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
College Administrator II	3	2,844	3	2,844	3	3,315
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,773	5	4,773	5	5,575
Other Positions						
Administrative	156	33,154	156	33,470	156	35,085
Support to Technical	9	1,764	9	1,764	9	1,886
Technical	316	115,170	316	115,905	316	124,185
Total Other Positions	481	150,088	481	151,139	481	161,156
For the difference between the Authorized and Actual Salaries		1,542		1,568		1,694
Total Permanent Positions	486	156,403	486	157,480	486	168,425
Total Permanent Filled Positions	398	117,304	403	119,247	403	141,469

## 08 .Region VIII - EASTERN VISAYAS

## 082. University of Eastern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	166	37,634	166	37,634	166	39,625
Support to Technical	32	5,106	32	5,106	32	5,369
Technical	502	192,599	502	206,001	502	223,647
Total Other Positions	700	235,339	700	248,741	700	268,641
For the difference between the Authorized and Actual Salaries		2,361		2,141		2,419
Total Permanent Positions	703	240,523	703	253,705	703	274,361
Total Permanent Filled Positions	621	199,701	624	216,739	624	244,281

## 08 .Region VIII - EASTERN VISAYAS

## 083. Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,957	3	2,957	3	3,481
Other Positions						
Administrative	328	64,937	328	64,937	328	68,322
Support to Technical	25	4,257	25	4,257	25	4,488
Technical	617	251,472	624	252,268	624	275,863
Total Other Positions	970	320,666	977	321,462	977	348,673
For the difference between the Authorized and Actual Salaries		4,141		4,578		5,707
Total Permanent Positions	973	327,764	980	328,997	980	357,861
Total Permanent Filled Positions	813	212,883	897	263,446	897	326,432

08. State Universities and Colleges

09 .Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
College Administrator I	1	858	1	858	1	989
Total Key Positions	2	1,905	2	1,905	2	2,224
Other Positions						
Administrative	56	11,521	56	11,521	56	12,162
Support to Technical	12	2,266	12	2,266	12	2,387
Technical	124	48,266	222	73,417	222	78,088
Total Other Positions	192	62,053	290	87,204	290	92,637
For the difference between the Authorized and Actual Salaries		440		401		428
Total Permanent Positions	194	64,398	292	89,510	292	95,289
Total Permanent Filled Positions	184	56,553	188	60,562	188	66,655

## 09 .Region IX - ZAMBOANGA PENINSULA

## 085. Jose Rizal Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,877	3	2,877	3	3,365
Other Positions						
Administrative	103	18,891	103	19,061	103	20,000
Support to Technical	19	3,664	19	3,664	19	3,850
Technical	354	136,916	404	162,755	404	177,215
Total Other Positions	476	159,471	526	185,480	526	201,065
For the difference between the Authorized and Actual Salaries		986		937		1,006
Total Permanent Positions	479	163,334	529	189,294	529	205,436
Total Permanent Filled Positions	444	132,077	473	149,681	473	187,401

## 09 .Region IX - ZAMBOANGA PENINSULA

## 086. Western Mindanao State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,916	5	4,916	5	5,771
Other Positions						
Administrative	125	23,834	125	23,834	125	25,101
Support to Technical	9	1,819	9	1,819	9	1,903
Technical	605	242,001	605	263,427	605	287,358
Total Other Positions	739	267,654	739	289,080	739	314,362
For the difference between the Authorized and Actual Salaries		3,871		3,196		3,586
Total Permanent Positions	744	276,441	744	297,192	744	323,719
Total Permanent Filled Positions	623	206,566	639	221,529	639	265,217

## 09 .Region IX - ZAMBOANGA PENINSULA

## 087. Zamboanga City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Total Key Positions	1	1,156	1	1,156	1	1,380
Other Positions						
Administrative	53	12,250	53	12,250	53	13,009
Technical	151	64,150	151	64,813	151	70,334
Total Other Positions	204	76,400	204	77,063	204	83,343
For the difference between the Authorized and Actual Salaries		774		485		545
Total Permanent Positions	205	78,330	205	78,704	205	85,268
Total Permanent Filled Positions	187	59,344	184	70,127	184	76,090

## 09 .Region IX - ZAMBOANGA PENINSULA

## 088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	89	17,204	89	17,204	89	18,087
Support to Technical	11	2,434	11	2,434	11	2,549
Technical	143	59,896	153	62,463	153	67,552
Total Other Positions	243	79,534	253	82,101	253	88,188
For the difference between the Authorized and Actual Salaries		852		1,071		1,258
Total Permanent Positions	245	82,315	255	85,101	255	91,706
Total Permanent Filled Positions	222	65,517	217	67,818	217	76,889



## 08. State Universities and Colleges

## 10 .Region X - NORTHERN MINDANAO

## 089. Bukidnon State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	40	9,391	40	9,391	40	9,933
Support to Technical	1	633	1	633	1	705
Technical	356	128,186	356	128,186	356	138,085
Total Other Positions	397	138,210	397	138,210	397	148,723
For the difference between the Authorized and Actual Salaries		(822)		(834)		(1,007)
Total Permanent Positions	400	140,211	400	140,199	400	151,017
Total Permanent Filled Positions	218	81,098	362	86,827	362	135,616

## 10 .Region X - NORTHERN MINDANAO

## 090. Camiguin Polytechnic State College

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	24	5,119	24	5,119	24	5,437
Technical	95	32,752	95	32,752	95	34,812
Total Other Positions	119	37,871	119	37,871	119	40,249
For the difference between the Authorized and Actual Salaries		425		269		292
Total Permanent Positions	121	40,225	121	40,069	121	42,801
Total Permanent Filled Positions	77	26,677	73	28,241	73	26,987

## 10 .Region X - NORTHERN MINDANAO

## 091. Central Mindanao University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,050	5	5,050	5	5,951
Other Positions						
Administrative	389	63,638	389	63,638	389	66,583
Support to Technical	71	17,364	71	17,364	71	18,113
Technical	441	186,750	441	186,750	441	204,125
Total Other Positions	901	267,752	901	267,752	901	288,821
For the difference between the Authorized and Actual Salaries		(3,065)		(3,355)		(4,378)
Total Permanent Positions	906	269,737	906	269,447	906	290,394
Total Permanent Filled Positions	756	203,580	768	232,737	768	245,432

## 10 .Region X - NORTHERN MINDANAO

## 092. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,905	4	3,905	4	4,586
Other Positions						
Administrative	57	11,591	57	11,591	57	12,222
Support to Technical	3	1,090	3	1,090	3	1,153
Technical	404	143,747	404	143,747	404	154,583
Total Other Positions	464	156,428	464	156,428	464	167,958
For the difference between the Authorized and Actual Salaries		1,016		1,016		1,173
Total Permanent Positions	468	161,349	468	161,349	468	173,717
Total Permanent Filled Positions	264	89,201	304	97,571	304	121,384

## 10 .Region X - NORTHERN MINDANAO

## 093. MSU-Iligan Institute of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,277	1	1,277	1	1,542
Chancellor I	3	3,468	3	3,468	3	4,140
Director II	2	1,896	2	1,896	2	2,210
Medical Officer V	1	858	1	858	1	989
Director I	3	2,574	3	2,574	3	2,967
Chief Administrative Officer	6	4,638	6	4,638	6	5,278
Chief Accountant	1	773	1	773	1	880
Security Officer V	1	773	1	773	1	880
Total Key Positions	18	16,257	18	16,257	18	18,886
Other Positions						
Administrative	292	59,342	292	59,342	292	62,463
Support to Technical	118	33,998	118	33,998	118	35,848
Technical	587	359,975	587	367,211	587	415,963
Total Other Positions	997	453,315	997	460,551	997	514,274
For the difference between the Authorized and Actual Salaries		11,161		10,841		13,275
Total Permanent Positions	1,015	480,733	1,015	487,649	1,015	546,435
Total Permanent Filled Positions	848	387,359	868	405,949	868	488,390

## 10 .Region X - NORTHERN MINDANAO

## 094. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	23	5,435	23	5,435	23	5,809
Support to Technical	3	841	3	841	3	882
Technical	52	27,519	52	27,519	52	30,425
Total Other Positions	78	33,795	78	33,795	78	37,116
For the difference between the Authorized and Actual Salaries		171		212		241
Total Permanent Positions	80	35,895	80	35,936	80	39,617
Total Permanent Filled Positions	75	30,320	73	34,035	73	36,471

## 10 .Region X - NORTHERN MINDANAO

## 095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	12	3,178	12	3,178	12	3,358
Technical	58	18,342	58	18,342	58	19,321
Total Other Positions	70	21,520	70	21,520	70	22,679
For the difference between the Authorized and Actual Salaries		134		114		131
Total Permanent Positions	72	23,474	72	23,454	72	24,925
Total Permanent Filled Positions	47	16,000	68	17,767	68	23,840

## 08. State Universities and Colleges

## 11 .Region XI - DAVAO

## 096. Davao del Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	35	6,232	35	6,232	35	6,524
Support to Technical	12	2,352	12	2,352	12	2,471
Technical	90	31,901	90	33,633	90	36,138
Total Other Positions	137	40,485	137	42,217	137	45,133
For the difference between the Authorized and Actual Salaries		1,043		978		1,168
Total Permanent Positions	139	43,348	139	45,015	139	48,416
Total Permanent Filled Positions	110	31,802	118	35,669	118	42,080



## 11 .Region XI - DAVAO

## 097. Davao Oriental State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	38	8,460	38	8,460	38	8,848
Support to Technical	5	1,442	5	1,442	5	1,518
Technical	168	56,132	168	59,862	168	64,147
Total Other Positions	211	66,034	211	69,764	211	74,513
For the difference between the Authorized and Actual Salaries		761		699		838
Total Permanent Positions	213	68,615	213	72,283	213	77,466
Total Permanent Filled Positions	137	43,900	186	47,144	186	67,874

## 11 .Region XI - DAVAO

## 098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	28	5,948	28	5,948	28	6,271
Support to Technical	4	1,242	4	1,242	4	1,311
Technical	139	45,734	139	48,160	139	51,653
Total Other Positions	171	52,924	171	55,350	171	59,235
For the difference between the Authorized and Actual Salaries		783		753		924
Total Permanent Positions	173	55,527	173	57,923	173	62,274
Total Permanent Filled Positions	99	33,303	108	35,515	108	43,873

## 11 .Region XI - DAVAO

## 099. University of Southeastern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,650	4	3,650	4	4,244
Other Positions						
Administrative	127	24,062	127	24,062	127	25,260
Support to Technical	13	4,034	13	4,034	13	4,231
Technical	477	188,632	477	204,648	477	223,701
Total Other Positions	617	216,728	617	232,744	617	253,192
For the difference between the Authorized and Actual Salaries		2,564		1,990		2,317
Total Permanent Positions	621	222,942	621	238,384	621	259,753
Total Permanent Filled Positions	439	153,605	433	158,635	433	191,368

## 11 .Region XI - DAVAO

## 114. Compostela Valley State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Total Key Positions	1	1,047	1	1,047	1	1,235
Other Positions						
Administrative	10	2,421	10	2,421	10	2,506
Support to Technical	2	471	2	471	2	484
Technical	63	16,578	63	16,578	63	17,200
Total Other Positions	75	19,470	75	19,470	75	20,190
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	76	20,517	76	20,517	76	21,425
Total Permanent Filled Positions	52	13,838	70	13,824	70	19,831

## 08. State Universities and Colleges

## 12 .Region XII - SOCCSKSARGEN

## 100. Cotabato State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	34	6,324	34	6,324	34	6,675
Support to Technical	1	331	1	331	1	348
Technical	192	65,204	192	65,204	192	69,331
Total Other Positions	227	71,859	227	71,859	227	76,354
For the difference between the Authorized and Actual Salaries		1,499		1,784		1,972
Total Permanent Positions	229	75,178	229	75,463	229	80,441
Total Permanent Filled Positions	193	57,025	204	60,966	204	68,471

## 12 .Region XII - SOCCSKSARGEN

## 101. Cotabato Foundation College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
SUC Vice-President I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,678	3	2,678	3	3,104
Other Positions						
Administrative	92	17,716	92	17,716	92	18,621
Support to Technical	17	3,132	17	3,132	17	3,283
Technical	135	45,063	135	49,125	135	52,819
Total Other Positions	244	65,911	244	69,973	244	74,723
For the difference between the Authorized and Actual Salaries		710		574		619
Total Permanent Positions	247	69,299	247	73,225	247	78,446
Total Permanent Filled Positions	200	58,951	198	53,723	198	61,293

## 12 .Region XII - SOCCSKSARGEN

## 102. Sultan Kudarat State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	36	7,766	36	7,766	36	8,228
Support to Technical	11	2,624	11	2,624	11	2,730
Technical	365	131,022	365	131,022	365	140,631
Total Other Positions	412	141,412	412	141,412	412	151,589
For the difference between the Authorized and Actual Salaries		1,326		1,366		1,620
Total Permanent Positions	414	144,558	414	144,598	414	155,324
Total Permanent Filled Positions	249	89,862	263	98,536	263	110,238

## 12 .Region XII - SOCCSKSARGEN

## 103. University of Southern Mindanao

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Medical Officer V	1	858	1	858	1	989
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,728	5	4,728	5	5,525
Other Positions						
Administrative	152	29,301	152	29,301	152	30,795
Support to Technical	40	11,537	40	11,537	40	12,223
Technical	542	244,021	542	244,021	542	268,500
Total Other Positions	734	284,859	734	284,859	734	311,518
For the difference between the Authorized and Actual Salaries		3,475		3,638		4,205
Total Permanent Positions	739	293,062	739	293,225	739	321,248
Total Permanent Filled Positions	644	202,988	636	246,147	636	270,397



## 08. State Universities and Colleges

## 16 .Region XIII -CARAGA

## 104. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	29	6,903	29	6,903	29	7,337
Support to Technical	1	279	1	279	1	291
Technical	102	32,570	102	32,570	102	34,617
Total Other Positions	132	39,752	132	39,752	132	42,245
For the difference between the Authorized and Actual Salaries		218		249		271
Total Permanent Positions	134	41,899	134	41,930	134	44,776
Total Permanent Filled Positions	84	26,000	84	27,529	84	29,718

## 16 .Region XIII -CARAGA

## 105. Caraga State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	54	11,621	54	11,621	54	12,286
Technical	248	90,182	248	90,182	248	96,840
Total Other Positions	302	101,803	302	101,803	302	109,126
For the difference between the Authorized and Actual Salaries		606		850		982
Total Permanent Positions	304	104,338	304	104,582	304	112,368
Total Permanent Filled Positions	209	71,503	287	76,719	287	104,904

## 16 .Region XIII -CARAGA

## 106. Surigao del Sur State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	94	19,359	94	19,359	94	20,338
Support to Technical	13	1,702	13	1,702	13	1,785
Technical	357	115,601	357	115,601	357	122,275
Total Other Positions	464	136,662	464	136,662	464	144,398
For the difference between the Authorized and Actual Salaries		429		647		683
Total Permanent Positions	466	139,020	466	139,238	466	147,341
Total Permanent Filled Positions	337	102,690	331	104,365	331	108,895

## 16 .Region XIII -CARAGA

## 107. Surigao State College of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	50	11,531	50	11,531	50	12,184
Support to Technical	2	556	2	556	2	591
Technical	320	115,393	320	115,393	320	123,096
Total Other Positions	372	127,480	372	127,480	372	135,871
For the difference between the Authorized and Actual Salaries		411		418		449
Total Permanent Positions	374	129,820	374	129,827	374	138,580
Total Permanent Filled Positions	234	79,931	232	90,469	232	94,150

08. State Universities and Colleges

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

108. Adiong Memorial Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	16	4,391	16	4,391	16	4,644
Technical	35	10,927	35	10,927	35	11,481
Total Other Positions	51	15,318	51	15,318	51	16,125
For the difference between the Authorized and Actual Salaries		74		74		79
Total Permanent Positions	53	17,212	53	17,212	53	18,319
Total Permanent Filled Positions	53	12,835	53	13,409	53	18,319

## 15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

## 109. Basilan State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	33	7,304	33	7,304	33	7,737
Support to Technical	3	684	3	684	3	726
Technical	93	31,228	103	34,214	103	36,294
Total Other Positions	129	39,216	139	42,202	139	44,757
For the difference between the Authorized and Actual Salaries		351		351		385
Total Permanent Positions	131	41,387	141	44,373	141	47,257
Total Permanent Filled Positions	121	33,630	127	36,418	127	42,700

## 15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

## 110. Mindanao State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
Chancellor II	4	5,108	4	5,108	4	6,168
SUC Executive Vice-President	1	1,277	1	1,277	1	1,542
University Secretary I	1	1,156	1	1,156	1	1,380
SUC Vice-President IV	3	3,469	3	3,469	3	4,140
Chancellor I	5	5,780	5	5,780	5	6,900
SUC Vice-President III	2	2,094	2	2,094	2	2,470
Vocational School Superintendent II	3	2,844	3	2,844	3	3,315
Director II	12	11,371	12	11,371	12	13,264
Medical Officer V	1	858	1	858	1	989
Director I	8	6,862	8	6,862	8	7,914
Assistant Superintendent of Printing	1	858	1	858	1	989
College Business Manager IV	1	773	1	773	1	880
Chief Administrative Officer	11	8,503	11	8,503	11	9,676
Chief Accountant	1	773	1	773	1	880
Security Officer V	1	773	1	773	1	880
Engineer V	1	773	1	773	1	880
Total Key Positions	57	54,683	57	54,683	57	63,989
Other Positions						
Administrative	1,672	304,036	1,672	304,036	1,672	318,738
Support to Technical	418	112,127	418	112,127	418	117,728
Technical	2,107	1,124,113	2,113	1,130,841	2,113	1,258,369
Total Other Positions	4,197	1,540,276	4,203	1,547,004	4,203	1,694,835
For the difference between the Authorized and Actual Salaries		57,502		56,862		66,627
Total Permanent Positions	4,254	1,652,461	4,260	1,658,549	4,260	1,825,451
Total Permanent Filled Positions	4,185	1,472,818	4,201	1,622,628	4,201	1,798,028

## 15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

## 111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,277	1	1,277	1	1,542
Chancellor I	3	3,468	3	3,468	3	4,140
Director II	3	2,844	3	2,844	3	3,315
Planning Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	9	9,135	9	9,135	9	10,757
Other Positions						
Administrative	360	62,833	360	62,833	360	66,146
Support to Technical	123	28,881	123	28,881	123	30,201
Technical	389	174,464	389	176,396	389	192,822
Total Other Positions	872	266,178	872	268,110	872	289,169
For the difference between the Authorized and Actual Salaries		4,601		5,278		5,999
Total Permanent Positions	881	279,914	881	282,523	881	305,925
Total Permanent Filled Positions	871	276,562	881	274,832	881	305,926



## 15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

## 112. Sulu State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	32	6,501	32	6,501	32	6,916
Support to Technical	1	428	1	428	1	457
Technical	116	44,575	142	50,510	142	54,191
Total Other Positions	149	51,504	175	57,439	175	61,564
For the difference between the Authorized and Actual Salaries		705		717		852
Total Permanent Positions	151	54,029	177	59,976	177	64,531
Total Permanent Filled Positions	141	40,238	141	48,719	141	52,932

## 15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

## 113. Tawi-Tawi Regional Agricultural College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	19	4,715	19	4,715	19	5,042
Support to Technical	4	874	4	874	4	921
Technical	86	32,050	149	48,219	149	51,047
Total Other Positions	109	37,639	172	53,808	172	57,010
For the difference between the Authorized and Actual Salaries		684		679		800
Total Permanent Positions	111	40,143	174	56,307	174	59,925
Total Permanent Filled Positions	107	33,081	170	36,583	170	58,136