

## 15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

## 112. Sulu State College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2016                |        | 2017                |        | 2018                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President I  | 1                   | 1,047  | 1                   | 1,047  | 1                   | 1,235  |
| Chief Administrative Officer                                     | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Total Key Positions  | 2                   | 1,820  | 2                   | 1,820  | 2                   | 2,115  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 32                  | 6,501  | 32                  | 6,501  | 32                  | 6,916  |
| Support to Technical   | 1                   | 428    | 1                   | 428    | 1                   | 457    |
| Technical  | 116                 | 44,575 | 142                 | 50,510 | 142                 | 54,191 |
| Total Other Positions  | 149                 | 51,504 | 175                 | 57,439 | 175                 | 61,564 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 705    |                     | 717    |                     | 852    |
| Total Permanent Positions  | 151                 | 54,029 | 177                 | 59,976 | 177                 | 64,531 |
| Total Permanent Filled Positions                                 | 141                 | 40,238 | 141                 | 48,719 | 141                 | 52,932 |