

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,277	1	1,277	1	1,542
Chancellor I	3	3,468	3	3,468	3	4,140
Director II	3	2,844	3	2,844	3	3,315
Planning Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	9	9,135	9	9,135	9	10,757
Other Positions						
Administrative	360	62,833	360	62,833	360	66,146
Support to Technical	123	28,881	123	28,881	123	30,201
Technical	389	174,464	389	176,396	389	192,822
Total Other Positions	872	266,178	872	268,110	872	289,169
For the difference between the Authorized and Actual Salaries		4,601		5,278		5,999
Total Permanent Positions	881	279,914	881	282,523	881	305,925
Total Permanent Filled Positions	871	276,562	881	274,832	881	305,926