

## 15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

## 109. Basilan State College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2016                |        | 2017                |        | 2018                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President I  | 1                   | 1,047  | 1                   | 1,047  | 1                   | 1,235  |
| Chief Administrative Officer                                     | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Total Key Positions  | 2                   | 1,820  | 2                   | 1,820  | 2                   | 2,115  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 33                  | 7,304  | 33                  | 7,304  | 33                  | 7,737  |
| Support to Technical   | 3                   | 684    | 3                   | 684    | 3                   | 726    |
| Technical  | 93                  | 31,228 | 103                 | 34,214 | 103                 | 36,294 |
| Total Other Positions  | 129                 | 39,216 | 139                 | 42,202 | 139                 | 44,757 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 351    |                     | 351    |                     | 385    |
| Total Permanent Positions  | 131                 | 41,387 | 141                 | 44,373 | 141                 | 47,257 |
| Total Permanent Filled Positions                                 | 121                 | 33,630 | 127                 | 36,418 | 127                 | 42,700 |