

16 .Region XIII -CARAGA

105. Caraga State University

Staffing Summary
(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	54	11,621	54	11,621	54	12,286
Technical	248	90,182	248	90,182	248	96,840
Total Other Positions	302	101,803	302	101,803	302	109,126
For the difference between the Authorized and Actual Salaries		606		850		982
Total Permanent Positions	304	104,338	304	104,582	304	112,368
Total Permanent Filled Positions	209	71,503	287	76,719	287	104,904