

12 .Region XII - SOCCSKSARGEN

102. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2016 | | 2017 | | 2018 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 1,047 | 1 | 1,047 | 1 | 1,235 |
| Chief Administrative Officer | 1 | 773 | 1 | 773 | 1 | 880 |
| Total Key Positions | 2 | 1,820 | 2 | 1,820 | 2 | 2,115 |
| Other Positions | | | | | | |
| Administrative | 36 | 7,766 | 36 | 7,766 | 36 | 8,228 |
| Support to Technical | 11 | 2,624 | 11 | 2,624 | 11 | 2,730 |
| Technical | 365 | 131,022 | 365 | 131,022 | 365 | 140,631 |
| Total Other Positions | 412 | 141,412 | 412 | 141,412 | 412 | 151,589 |
| For the difference between the Authorized and Actual Salaries | | 1,326 | | 1,366 | | 1,620 |
| Total Permanent Positions | 414 | 144,558 | 414 | 144,598 | 414 | 155,324 |
| Total Permanent Filled Positions | 249 | 89,862 | 263 | 98,536 | 263 | 110,238 |