

## 12 .Region XII - SOCCSKSARGEN

## 101. Cotabato Foundation College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
SUC Vice-President I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,678	3	2,678	3	3,104
Other Positions						
Administrative	92	17,716	92	17,716	92	18,621
Support to Technical	17	3,132	17	3,132	17	3,283
Technical	135	45,063	135	49,125	135	52,819
Total Other Positions	244	65,911	244	69,973	244	74,723
For the difference between the Authorized and Actual Salaries		710		574		619
Total Permanent Positions	247	69,299	247	73,225	247	78,446
Total Permanent Filled Positions	200	58,951	198	53,723	198	61,293