

11 .Region XI - DAVAO

099. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,650	4	3,650	4	4,244
Other Positions						
Administrative	127	24,062	127	24,062	127	25,260
Support to Technical	13	4,034	13	4,034	13	4,231
Technical	477	188,632	477	204,648	477	223,701
Total Other Positions	617	216,728	617	232,744	617	253,192
For the difference between the Authorized and Actual Salaries		2,564		1,990		2,317
Total Permanent Positions	621	222,942	621	238,384	621	259,753
Total Permanent Filled Positions	439	153,605	433	158,635	433	191,368