

10 .Region X - NORTHERN MINDANAO

095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	12	3,178	12	3,178	12	3,358
Technical	58	18,342	58	18,342	58	19,321
Total Other Positions	70	21,520	70	21,520	70	22,679
For the difference between the Authorized and Actual Salaries		134		114		131
Total Permanent Positions	72	23,474	72	23,454	72	24,925
Total Permanent Filled Positions	47	16,000	68	17,767	68	23,840