

10 .Region X - NORTHERN MINDANAO

093. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,277	1	1,277	1	1,542
Chancellor I	3	3,468	3	3,468	3	4,140
Director II	2	1,896	2	1,896	2	2,210
Medical Officer V	1	858	1	858	1	989
Director I	3	2,574	3	2,574	3	2,967
Chief Administrative Officer	6	4,638	6	4,638	6	5,278
Chief Accountant	1	773	1	773	1	880
Security Officer V	1	773	1	773	1	880
Total Key Positions	18	16,257	18	16,257	18	18,886
Other Positions						
Administrative	292	59,342	292	59,342	292	62,463
Support to Technical	118	33,998	118	33,998	118	35,848
Technical	587	359,975	587	367,211	587	415,963
Total Other Positions	997	453,315	997	460,551	997	514,274
For the difference between the Authorized and Actual Salaries		11,161		10,841		13,275
Total Permanent Positions	1,015	480,733	1,015	487,649	1,015	546,435
Total Permanent Filled Positions	848	387,359	868	405,949	868	488,390