

10 .Region X - NORTHERN MINDANAO

092. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,905	4	3,905	4	4,586
Other Positions						
Administrative	57	11,591	57	11,591	57	12,222
Support to Technical	3	1,090	3	1,090	3	1,153
Technical	404	143,747	404	143,747	404	154,583
Total Other Positions	464	156,428	464	156,428	464	167,958
For the difference between the Authorized and Actual Salaries		1,016		1,016		1,173
Total Permanent Positions	468	161,349	468	161,349	468	173,717
Total Permanent Filled Positions	264	89,201	304	97,571	304	121,384