

10 .Region X - NORTHERN MINDANAO

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,050	5	5,050	5	5,951
Other Positions						
Administrative	389	63,638	389	63,638	389	66,583
Support to Technical	71	17,364	71	17,364	71	18,113
Technical	441	186,750	441	186,750	441	204,125
Total Other Positions	901	267,752	901	267,752	901	288,821
For the difference between the Authorized and Actual Salaries		(3,065)		(3,355)		(4,378)
Total Permanent Positions	906	269,737	906	269,447	906	290,394
Total Permanent Filled Positions	756	203,580	768	232,737	768	245,432