

## 10 .Region X - NORTHERN MINDANAO

## 090. Camiguin Polytechnic State College

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	24	5,119	24	5,119	24	5,437
Technical	95	32,752	95	32,752	95	34,812
Total Other Positions	119	37,871	119	37,871	119	40,249
For the difference between the Authorized and Actual Salaries		425		269		292
Total Permanent Positions	121	40,225	121	40,069	121	42,801
Total Permanent Filled Positions	77	26,677	73	28,241	73	26,987