

09 .Region IX - ZAMBOANGA PENINSULA

088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	89	17,204	89	17,204	89	18,087
Support to Technical	11	2,434	11	2,434	11	2,549
Technical	143	59,896	153	62,463	153	67,552
Total Other Positions	243	79,534	253	82,101	253	88,188
For the difference between the Authorized and Actual Salaries		852		1,071		1,258
Total Permanent Positions	245	82,315	255	85,101	255	91,706
Total Permanent Filled Positions	222	65,517	217	67,818	217	76,889