

## 09 .Region IX - ZAMBOANGA PENINSULA

## 087. Zamboanga City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Total Key Positions	1	1,156	1	1,156	1	1,380
Other Positions						
Administrative	53	12,250	53	12,250	53	13,009
Technical	151	64,150	151	64,813	151	70,334
Total Other Positions	204	76,400	204	77,063	204	83,343
For the difference between the Authorized and Actual Salaries		774		485		545
Total Permanent Positions	205	78,330	205	78,704	205	85,268
Total Permanent Filled Positions	187	59,344	184	70,127	184	76,090