

09 .Region IX - ZAMBOANGA PENINSULA

086. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,916	5	4,916	5	5,771
Other Positions						
Administrative	125	23,834	125	23,834	125	25,101
Support to Technical	9	1,819	9	1,819	9	1,903
Technical	605	242,001	605	263,427	605	287,358
Total Other Positions	739	267,654	739	289,080	739	314,362
For the difference between the Authorized and Actual Salaries		3,871		3,196		3,586
Total Permanent Positions	744	276,441	744	297,192	744	323,719
Total Permanent Filled Positions	623	206,566	639	221,529	639	265,217