

## 09 .Region IX - ZAMBOANGA PENINSULA

## 085. Jose Rizal Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,877	3	2,877	3	3,365
Other Positions						
Administrative	103	18,891	103	19,061	103	20,000
Support to Technical	19	3,664	19	3,664	19	3,850
Technical	354	136,916	404	162,755	404	177,215
Total Other Positions	476	159,471	526	185,480	526	201,065
For the difference between the Authorized and Actual Salaries		986		937		1,006
Total Permanent Positions	479	163,334	529	189,294	529	205,436
Total Permanent Filled Positions	444	132,077	473	149,681	473	187,401