

08. State Universities and Colleges

09 .Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
College Administrator I	1	858	1	858	1	989
Total Key Positions	2	1,905	2	1,905	2	2,224
Other Positions						
Administrative	56	11,521	56	11,521	56	12,162
Support to Technical	12	2,266	12	2,266	12	2,387
Technical	124	48,266	222	73,417	222	78,088
Total Other Positions	192	62,053	290	87,204	290	92,637
For the difference between the Authorized and Actual Salaries		440		401		428
Total Permanent Positions	194	64,398	292	89,510	292	95,289
Total Permanent Filled Positions	184	56,553	188	60,562	188	66,655