

08 .Region VIII - EASTERN VISAYAS

082. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

| | 2016 | | 2017 | | 2018 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,277 | 1 | 1,277 | 1 | 1,542 |
| Chief Administrative Officer | 2 | 1,546 | 2 | 1,546 | 2 | 1,759 |
| Total Key Positions | 3 | 2,823 | 3 | 2,823 | 3 | 3,301 |
| Other Positions | | | | | | |
| Administrative | 166 | 37,634 | 166 | 37,634 | 166 | 39,625 |
| Support to Technical | 32 | 5,106 | 32 | 5,106 | 32 | 5,369 |
| Technical | 502 | 192,599 | 502 | 206,001 | 502 | 223,647 |
| Total Other Positions | 700 | 235,339 | 700 | 248,741 | 700 | 268,641 |
| For the difference between the Authorized and Actual Salaries | | 2,361 | | 2,141 | | 2,419 |
| Total Permanent Positions | 703 | 240,523 | 703 | 253,705 | 703 | 274,361 |
| Total Permanent Filled Positions | 621 | 199,701 | 624 | 216,739 | 624 | 244,281 |