

08 .Region VIII - EASTERN VISAYAS

077. Naval State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2016 | | 2017 | | 2018 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,277 | 1 | 1,277 | 1 | 1,542 |
| Chief Administrative Officer | 2 | 1,546 | 2 | 1,546 | 2 | 1,759 |
| Total Key Positions | 3 | 2,823 | 3 | 2,823 | 3 | 3,301 |
| Other Positions | | | | | | |
| Administrative | 67 | 14,097 | 67 | 14,097 | 67 | 14,876 |
| Support to Technical | 9 | 1,188 | 9 | 1,188 | 9 | 1,245 |
| Technical | 264 | 87,913 | 264 | 87,975 | 264 | 93,473 |
| Total Other Positions | 340 | 103,198 | 340 | 103,260 | 340 | 109,594 |
| For the difference between the Authorized and Actual Salaries | | 811 | | 854 | | 923 |
| Total Permanent Positions | 343 | 106,832 | 343 | 106,937 | 343 | 113,818 |
| Total Permanent Filled Positions | 205 | 60,104 | 203 | 64,636 | 203 | 71,197 |