

## 07 .Region VII - CENTRAL VISAYAS

## 071. Cebu Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Vocational School Superintendent II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,061	5	5,061	5	5,966
Other Positions						
Administrative	240	49,439	240	49,439	240	52,008
Support to Technical	2	1,266	2	1,266	2	1,410
Technical	911	337,163	911	337,314	911	362,622
Total Other Positions	1,153	387,868	1,153	388,019	1,153	416,040
For the difference between the Authorized and Actual Salaries		(145)		2,339		2,634
Total Permanent Positions	1,158	392,784	1,158	395,419	1,158	424,640
Total Permanent Filled Positions	728	229,475	735	270,699	735	299,715