

06 .Region VI - WESTERN VISAYAS

063. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	21	5,715	21	5,715	21	6,083
Support to Technical	10	2,344	10	2,344	10	2,468
Technical	82	29,447	249	72,306	249	75,824
Total Other Positions	113	37,506	280	80,365	280	84,375
For the difference between the Authorized and Actual Salaries		351		389		438
Total Permanent Positions	115	39,677	282	82,574	282	86,928
Total Permanent Filled Positions	110	32,616	152	37,386	152	52,296