

06 .Region VI - WESTERN VISAYAS

060. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,702	3	2,702	3	3,139
Other Positions						
Administrative	71	14,542	70	14,414	70	15,133
Support to Technical	17	4,562	17	4,562	17	4,787
Technical	397	132,216	398	132,951	398	141,094
Total Other Positions	485	151,320	485	151,927	485	161,014
For the difference between the Authorized and Actual Salaries		883		938		817
Total Permanent Positions	488	154,905	488	155,567	488	164,970
Total Permanent Filled Positions	345	92,320	341	113,056	341	124,075