

06 .Region VI - WESTERN VISAYAS

059. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Internal Auditor V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,596	4	3,596	4	4,181
Other Positions						
Administrative	150	31,840	150	31,840	150	33,540
Support to Technical	50	14,976	50	14,976	50	15,840
Technical	539	285,234	539	285,234	539	318,818
Total Other Positions	739	332,050	739	332,050	739	368,198
For the difference between the Authorized and Actual Salaries		1,525		2,223		2,612
Total Permanent Positions	743	337,171	743	337,869	743	374,991
Total Permanent Filled Positions	636	233,342	659	296,929	659	334,686